

Macon County



MACON COUNTY BOARD OF COMMISSIONERS

JUNE 10, 2025

6 P.M.

AGENDA

1. Call to order and welcome by Chairman Young
2. Announcements
 - (A) This meeting is also serving as the Annual Opioid Meeting with Municipalities and the boards from both the Town of Franklin and the Town of Highlands were invited to attend.
3. Moment of Silence
4. Pledge of Allegiance
5. Public Hearing(s) – **6 P.M.**
 - (A) Recommended Fiscal Year 2025-26 budget
6. Adoption of the FY26 budget and budget ordinance
 - (A) Budget Ordinance FY2026 – No Change to Cullasaja's Tax Rate
 - (B) Budget Ordinance FY2026 – Half a Cent Increase to Cullasaja's Tax Rate
 - (C) Budget Ordinance FY2026 – One Cent Increase to Cullasaja's Tax Rate
7. Additions to agenda
8. Public Comment Period
9. Adjustments to and approval of the agenda
10. Reports/Presentations
 - (A) Annual Opioid Meeting with the Town of Franklin and the Town of Highlands – Southwestern Commission Executive Director Russ Harris

11.Old Business

- (A) Schedule Joint Meeting with the Macon County Board of Health – Mr. Cabe
- (B) Update on Community Funding Pool – Mr. Cabe

12.New Business

- (A) Discussion and Update on Clean-up of Private Property Located at 7017 Georgia Road, Franklin, NC – Planning, Permitting, and Development Director Joe Allen

13.Consent Agenda – Attachment #13

All items below are considered routine and will be enacted by one motion. No separate discussion will be held except on request of a member of the Board of Commissioners.

- (A) Minutes of the May 13, 2025, Regular Meeting, May 22, 2025, Continued Session, and the May 28, 2025, Continued Session
- (B) Budget Amendment #338
- (C) Approval of the Macon County Public Health FY26 Billing Guide and Fee Plan
- (D) Approval of the hiring of relatives to the Sheriff Brent Holbrooks
- (E) Approval of Destruction of Public Records for Macon County Solid Waste
- (F) Approval of Update to Longevity Pay Policy
- (G) Approval of Lease for Space at Otto Volunteer Fire and Rescue
- (H) Ordinance Amending the Fiscal Year 2024-25 Budget
- (I) Capital Project Ordinance Amendment – Recreation Parks Capital Projects
- (J) Capital Project Ordinance Amendment – Greenway Improvements SCIF
- (K) Capital Project Ordinance Amendment – Macon Middle School Renovation
- (L) Capital Project Ordinance Amendment – Franklin High School Project
- (M) Capital Project Ordinance Amendment – Highlands School Project
- (N) Capital Project Ordinance Amendment – Highlands Middle School Renovations
- (O) Grant Project Ordinance Amendment - Housing Administration
- (P) Grant Project Ordinance Amendment - Duke Energy 2017 HHF
- (Q) Tax releases for the month of May 2025 in the amount of \$2,109.69
- (R) Monthly ad valorem tax collection report – no action necessary

14.Appointments

- (A) Southwestern Community College Board of Trustees (1 seat)
- (B) Agriculture Advisory Board (5 seats)
- (C) Town of Franklin Planning Board (2 ETJ seats)
- (D) Department of Social Services Board (1 seat)
- (E) Macon County Library Board (1 seat)
- (F) Fontana Regional Library Board (1 seat)

15.Closed session as allowed under NCGS 143-318.11

16.Recess/Adjourn

MACON COUNTY BOARD OF COMMISSIONERS

AGENDA ITEM

CATEGORY – PUBLIC HEARINGS

MEETING DATE: JUNE 10, 2025

We have one (1) public hearing on the agenda to allow comment on the recommended Fiscal Year 2025-26 budget. Notice of the hearing appeared in the May 21, 2025, edition of *The Franklin Press*. The proposed budget and the County Manager's budget message were made available for public inspection and review shortly after his presentation of the same on May 13, 2025. At any point following the close of the public hearing, the county's legal obligations have been met, and the board can adopt the budget.

Included in your packet is the budget ordinance prepared three ways:

- (A) "Budget ordinance FY2026 county manager proposed budget" – this ordinance has Cullasaja Gorge Volunteer Fire and Rescue with no change in their tax rate.
- (B) "Budget ordinance FY2026 county manager proposed budget" – this ordinance has Cullasaja Gorge Volunteer Fire and Rescue with a half-cent increase in their tax rate.
- (C) "Budget ordinance FY2026 county manager proposed budget" – this ordinance has Cullasaja Gorge Volunteer Fire and Rescue at the requested increase of one cent in their tax rate.

NO CHANGE IN CULLASAJA'S TAX RATE

MACON COUNTY, NORTH CAROLINA
BUDGET ORDINANCE-ADMIN RECOMMENDED
Fiscal Year 2025-2026

BE IT ORDAINED by the Board of Commissioners of Macon County, North Carolina:

SECTION 1. The following amounts are hereby appropriated in the General Fund for the operation of the county government and its activities for the fiscal year beginning July 1, 2025, and ending June 30, 2026, in accordance with the chart of accounts heretofore established for this county:

Governing Board	\$	232,239
Administration		600,737
Finance		797,219
Tax Supervision		875,095
Mapping		239,312
Tax Assessment		698,403
Legal		140,000
Human Resources		390,589
Board of Elections		374,124
Register of Deeds		398,810
Information Technology		1,408,075
Garage		590,976
Buildings & Grounds		2,592,770
Sheriff		1,187,384
Crime Prevention		2,375,275
Support & Professional Regulations		1,354,091
NC Forest Service Contract		104,613
Investigations		1,471,502
School Resource Officers		1,029,803
Detention Center		3,280,154
Permitting, Planning, and Development		934,303
Emergency Medical Service		5,576,571
Emergency Management Services		1,855,898
E911 Addressing		112,452
Fire Task Force		366,127
Animal Control		467,883
Airport		33,650
Economic Development		111,200
Cowee School		39,000
Transit Services		1,258,384
Soil Conservation		205,642
Cooperative Extension		315,345
Health Department		6,040,256
Social Services		6,415,941
Mental Health/Handicapped		168,993
Juvenile Crime Prevention Council		146,382
Veterans Services		191,049
Senior Services		1,051,939
Library Services		1,225,634
Recreation		1,914,419
Education		12,478,059
Transfers to other funds		2,226,398
Special Appropriations		91,500
Non-Departmental		<u>1,449,768</u>
Total Appropriations	\$	64,817,964

SECTION 2. It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Tax Collections	\$ 36,284,667
Gross Receipts Tax	42,000
Local Option Sales Tax	14,133,859
Payments in Lieu of Taxes	480,000
Service Fees	4,363,009
Health Programs	2,631,344
JCPC Grants	113,126
Social Services Revenues	4,014,730
Transit Services Grants & Fees	951,290
Veterans Affairs	2,200
Senior Services Revenues & Fees	427,468
Recreation Fees	52,700
Interest Earnings	840,000
Rentals	40,000
ABC Funds	17,000
Miscellaneous Income	135,874
Fund Balance Appropriated	106,365
Grants	132,332
Transfers from other funds	<u>50,000</u>
Total Estimated Revenues	\$ 64,817,964

SECTION 3. The following amounts are hereby appropriated in the Debt Service Fund for the payment of principal and interest on the outstanding and anticipated debt of the county and the fees relating thereto for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Macon Middle School Renovations (2021 LOBS)	\$ 750,625
2008 School Issue	1,038,200
2010 Iotia Valley School	851,875
QZAB - Nantahala	-
South Macon Elementary Addition	226,100
Little Tennessee Sewer Project	112,000
Union Academy/Highlands QZAB	199,058
Franklin High School	6,376,275
Fiscal Agency Fees	<u>3,500</u>
Total Appropriations	\$ 9,557,633

SECTION 4. It is estimated that the following revenues will be available in the Debt Service Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Transfer from General Fund	\$ 2,077,634
Transfer from Schools Capital Reserve Fund	3,650,260
Subsidy Refunds	80,598
Town of Franklin	35,168
Lottery	315,000
Fund balance appropriated	<u>3,398,973</u>
Total Estimated Revenues	\$ 9,557,633

SECTION 5. The following amounts are hereby appropriated in the Schools Capital Reserve Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

Transfer to Debt Service Fund	<u>\$ 3,650,260</u>
Total Appropriations	\$ 3,650,260

SECTION 6. It is estimated that the following revenues will be available in the Schools Capital Reserve Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Local Option Sales Tax	\$ 3,575,260
Interest Earnings	<u>75,000</u>
Total Estimated Revenues	\$ 3,650,260

SECTION 7. The following amounts are hereby appropriated in the Fire District Tax Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Franklin	\$ 1,710,257
Clarks Chapel	384,648
Otto	544,701
Cullasaja	358,751
West Macon	349,326
Scaly Mountain	164,246
Burningtown/Iotla	283,588
Cowee	368,136
Nantahala	249,868
Highlands	1,141,326
Mountain Valley	<u>146,428</u>
Total Appropriations	\$ 5,701,275

SECTION 8. The following tax rates, based upon the various estimated collection rates, are hereby levied for the Fire Tax Districts for the fiscal year beginning July 1, 2025, and ending June 30, 2026. Rates are per \$100 of assessed valuation of taxable property.

<u>Fire District</u>	<u>Tax Rate</u>	<u>Estimated Valuation</u>	<u>Estimated Collection Rate</u>	<u>Levy</u>
Franklin	0.0700	2,418,718,616	98.06%	\$ 1,660,257
Clarks Chapel	0.0538	702,461,639	97.81%	369,648
Otto	0.0690	779,628,907	97.91%	526,701
Cullasaja	0.0480	745,680,023	97.66%	349,551
West Macon	0.0487	703,649,992	98.73%	338,326
Scaly Mountain	0.0418	387,511,189	98.93%	160,246
Burningtown/Iotla	0.0782	360,249,886	97.47%	274,588
Cowee	0.0780	463,396,917	97.70%	353,136
Nantahala	0.0487	510,681,584	96.85%	240,868
Highlands	0.0191	5,945,400,571	99.45%	1,129,326
Mountain Valley	0.0839	173,259,454	97.98%	142,428
Prior Years Taxes				<u>156,200</u>
Total Estimated Revenues				\$ 5,701,275

SECTION 9. The following amounts are hereby appropriated in the Emergency 911 Surcharge Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

911 Program	<u>\$ 453,800</u>
Total Appropriations	\$ 453,800

SECTION 10. It is estimated that the following revenues will be available in the Emergency 911 Surcharge Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

911 Revenues	\$ 207,082
Interest Earnings	10,000
Fund balance appropriated	<u>236,718</u>
Total Estimated Revenues	\$ 453,800

SECTION 11. The following amounts are hereby appropriated in the Solid Waste Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Administration	\$ 738,935
Convenience Centers	1,023,311
Landfill Operations	1,063,120
Highlands Transfer Station Operations	564,923
Recycling	569,131
Solid Waste Processing	295,947
Debt Service	1,095,129
Transfers to Closure/Post-closure Reserve	<u>506,585</u>
Total Appropriations	\$ 5,857,081

SECTION 12. It is estimated that the following revenues will be available in the Solid Waste Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Landfill Fees	\$ 3,320,000
Tipping Fees	2,000,000
Recycling Sales	300,000
State Revenues	135,400
Other Revenues	53,000
Fund Balance Appropriated	<u>48,681</u>
Total Estimated Revenues	\$ 5,857,081

SECTION 13. The following amount is appropriated in the Old Sites Closure/Post-Closure Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Post-Closure Expenditures	<u>\$ 125,485</u>
Total Appropriations	\$ 125,485

SECTION 14. It is estimated that the following revenue will be available in the Old Sites Closure/Post-Closure Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Transfer from Solid Waste Fund	<u>\$ 125,485</u>
Total Estimated Revenues	\$ 125,485

SECTION 15. The following amounts are appropriated in the Cell I Closure/Post-Closure Reserve Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Closure Reserve	\$ 313,500
Post-Closure Reserve	2,500
Remediation Reserve	<u>65,100</u>
Total Appropriations	\$ 381,100

SECTION 16. It is estimated that the following revenue will be available in the Cell I Closure/Post-Closure Reserve Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Transfer from Solid Waste Fund	<u>\$ 381,100</u>
Total Estimated Revenues	\$ 381,100

SECTION 17. The following amount is appropriated in the Self-Insured Health Insurance Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Insurance Claims/Premium/Administration	<u>\$ 5,169,128</u>
Total Appropriations	\$ 5,169,128

SECTION 18. It is estimated that the following revenues will be available in the Self-Insured Health Insurance Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Contributions from Other Funds	\$ 5,082,318
Cobra/Retirees Contributions	56,810
Interest Earnings	30,000
Transfer from General Fund	<u>-</u>
Total Estimated Revenues	\$ 5,169,128

SECTION 19. The following amount is appropriated in the Economic Dev. Reserve Fund (fund 20) for the fiscal year beginning July 1, 2025, and ending June 30 2026:

Transfer to general fund	\$	50,000
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SECTION 20. It is estimated that the following revenue will be available in the Economic Dev. Reserve Fund (fund 20) for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Interest/Fund balance appropriated	\$	50,000
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SECTION 21. The following amount is appropriated in the Occupancy Tax Fund (fund 28) for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Occupancy Tax	\$	2,372,266
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SECTION 22. It is estimated that the following revenue will be available in the Occupancy Tax Fund (fund 28) for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Occupancy Tax Collections	\$	2,372,266
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SECTION 23. The following amount is appropriated in the Representative Payee Funds for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Representative Payee Funds Expenditures	\$	300,000
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SECTION 24. It is estimated that the following revenue will be available in the Representative Payee Funds for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Representative Payee Funds Revenues	\$	300,000
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SECTION 25. The following amount is appropriated in the Fines and Forfeitures Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Fines and Forfeitures Expenditures	\$	600,000
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SECTION 26. It is estimated that the following revenue will be available in the Fines and Forfeitures Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Fines and Forfeitures Revenues	\$	600,000
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SECTION 27. The following amount is appropriated in the Deed of Trust Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Deed of Trust Expenditures	\$	70,000
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SECTION 28. It is estimated that the following revenue will be available in the Deed of Trust Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Deed of Trust Revenues	\$	70,000
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SECTION 29. The following amount is appropriated in the Relief Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Relief Fund Expenditures	\$	-
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SECTION 30. It is estimated that the following revenue will be available in the Relief Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Relief Fund Revenues	\$	-
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SECTION 31. The Board of County Commissioners hereby levies a tax at the rate of 27 cents per one hundred dollars (\$100.00) valuation of property listed as o January 1, 2025, for the purpose of raising revenue included in "Tax Collections" in the General Fund in Section 2 of this ordinance.

This rate of tax is based upon an estimated total valuation of property for the purpose of taxation of \$13,406,004,133, and an estimated collection rate of 98.56% for real/personal and 100% for motor vehicles.

SECTION 32. The Board of County Commissioners hereby levies a per unit assessment fee for the fiscal year beginning July 1, 2025, and ending June 30, 2026, on solid waste disposal based upon the following schedule:

Residential Household/Mobile Home	\$	120.00
Commercial Buildings	\$	120.00

The Board of Commissioners authorizes the assessment amount to be printed on the Macon County Property Tax statement. The assessment is authorized to be collected in the same manner as property tax.

SECTION 33. The Board of Commissioners hereby levies a charge of \$66.00 per ton for non-residential tipping fees for demolition and commercial waste. A charge of \$10.00 per ton is levied for Materials Useful and a charge of \$35.00 per ton is levied for brush and stumps. A charge of \$12.50 per ton is levied for Highlands transfer fee to Macon County Landfill.

SECTION 34. The County Manager and/or Finance Director are hereby authorized to transfer appropriations within a fund as contained herein under the following conditions:

- a) The Finance Director may transfer amounts between objects of expenditure within a department or between revenue line items.
- b) The County Manager may transfer amounts between departments.
- c) The funding for approved reclassifications may be transferred from the budgeted reserve with the approval of the County Manager.
- d) No revenues may be increased, no funds may be transferred from the Contingency account in the General Fund, and no transfers may be made between funds unless formal action is taken by the Board of Commissioners.

SECTION 35. The County Manager is hereby authorized to accept grant funding which has been previously approved for application by the Board of Commissioners, including any local match involved. The County Manager is authorized to execute any resulting grant documents. Also, the County Manager is authorized to enter into contracts for purchases of apparatus, supplies, materials, or equipment as described in G.S. 143-129(a) up to the limits stated therein for informal bidding which are within budgeted appropriations. The County Manager is authorized to enter into routine service contracts in the normal course of county operations within budgeted appropriations. Change Orders for capital project contracts previously approved by the Board of Commissioners may be approved by the County Manager up to the informal bidding limits referred to above, provided that sufficient funding is available. All contracts authorized by this ordinance are approved for signature by the Chairman of the Board of County Commissioners, the County Manager, and/or the Clerk to the Board of Commissioners as appropriate.

SECTION 36. Copies of this Budget Ordinance shall be furnished to the Clerk to the Board of Commissioners and to the Budget Officer and Finance Director to be kept on file by them for their direction in the disbursement of funds.

Adopted this 10th day of June 2025.

Josh Young
Chairman, Board of Commissioners

Warren Cabe
Clerk to the Board of Commissioners

1/2 CENT INCREASE IN CULLASAJA'S TAX RATE

MACON COUNTY, NORTH CAROLINA
BUDGET ORDINANCE-ADMIN RECOMMENDED
Fiscal Year 2025-2026

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Total Appropriations	\$ 3,650,260

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Interest Earnings	<u>75,000</u>
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Highlands	1,141,326
Mountain Valley	<u>146,428</u>
Total Appropriations	\$ 5,737,686

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Otto	0.0690	779,628,907	97.91%	526,701
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Scaly Mountain	0.0418	387,511,189	98.93%	160,246
Burningtown/Iotla	0.0782	360,249,886	97.47%	274,588
Cowee	0.0780	463,396,917	97.70%	353,136
Nantahala	0.0487	510,681,584	96.85%	240,868
Highlands	0.0191	5,945,400,571	99.45%	1,129,326
Mountain Valley	0.0839	173,259,454	97.98%	142,428
Prior Years Taxes				<u>156,200</u>
Total Estimated Revenues				\$ 5,737,686

SECTION 9. The following amounts are hereby appropriated in the Emergency 911 Surcharge Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

911 Program	<u>\$ 453,800</u>
Total Appropriations	\$ 453,800

SECTION 10. It is estimated that the following revenues will be available in the Emergency 911 Surcharge Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

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Interest Earnings	10,000
Fund balance appropriated	<u>236,718</u>
Total Estimated Revenues	\$ 453,800

SECTION 11. The following amounts are hereby appropriated in the Solid Waste Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Administration	\$ 738,935
Convenience Centers	1,023,311
Landfill Operations	1,063,120
Highlands Transfer Station Operations	564,923
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Solid Waste Processing	295,947
Debt Service	1,095,129
Transfers to Closure/Post-closure Reserve	<u>506,585</u>
Total Appropriations	\$ 5,857,081

SECTION 12. It is estimated that the following revenues will be available in the Solid Waste Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Landfill Fees	\$ 3,320,000
Tipping Fees	2,000,000
Recycling Sales	300,000
State Revenues	135,400
Other Revenues	53,000
Fund Balance Appropriated	<u>48,681</u>
Total Estimated Revenues	\$ 5,857,081

SECTION 13. The following amount is appropriated in the Old Sites Closure/Post-Closure Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Post-Closure Expenditures	<u>\$ 125,485</u>
Total Appropriations	\$ 125,485

SECTION 14. It is estimated that the following revenue will be available in the Old Sites Closure/Post-Closure Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Transfer from Solid Waste Fund	<u>\$ 125,485</u>
Total Estimated Revenues	\$ 125,485

SECTION 15. The following amounts are appropriated in the Cell I Closure/Post-Closure Reserve Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Closure Reserve	\$ 313,500
Post-Closure Reserve	2,500
Remediation Reserve	<u>65,100</u>
Total Appropriations	\$ 381,100

SECTION 16. It is estimated that the following revenue will be available in the Cell I Closure/Post-Closure Reserve Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Transfer from Solid Waste Fund	<u>\$ 381,100</u>
Total Estimated Revenues	\$ 381,100

SECTION 17. The following amount is appropriated in the Self-Insured Health Insurance Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Insurance Claims/Premium/Administration	<u>\$ 5,169,128</u>
Total Appropriations	\$ 5,169,128

SECTION 18. It is estimated that the following revenues will be available in the Self-Insured Health Insurance Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Contributions from Other Funds	\$ 5,082,318
Cobra/Retirees Contributions	56,810
Interest Earnings	30,000
Transfer from General Fund	<u>-</u>
Total Estimated Revenues	\$ 5,169,128

SECTION 19. The following amount is appropriated in the Economic Dev. Reserve Fund (fund 20) for the fiscal year beginning July 1, 2025, and ending June 30 2026:

Transfer to general fund	\$	50,000
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SECTION 20. It is estimated that the following revenue will be available in the Economic Dev. Reserve Fund (fund 20) for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Interest/Fund balance appropriated	\$	50,000
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SECTION 21. The following amount is appropriated in the Occupancy Tax Fund (fund 28) for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Occupancy Tax	\$	2,372,266
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SECTION 22. It is estimated that the following revenue will be available in the Occupancy Tax Fund (fund 28) for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Occupancy Tax Collections	\$	2,372,266
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SECTION 23. The following amount is appropriated in the Representative Payee Funds for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Representative Payee Funds Expenditures	\$	300,000
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Representative Payee Funds Revenues	\$	300,000
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SECTION 25. The following amount is appropriated in the Fines and Forfeitures Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Fines and Forfeitures Expenditures	\$	600,000
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SECTION 27. The following amount is appropriated in the Deed of Trust Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Deed of Trust Expenditures	\$	70,000
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Deed of Trust Revenues	\$	70,000
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SECTION 29. The following amount is appropriated in the Relief Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Relief Fund Expenditures	\$	-
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SECTION 30. It is estimated that the following revenue will be available in the Relief Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Relief Fund Revenues	\$	-
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SECTION 31. The Board of County Commissioners hereby levies a tax at the rate of 27 cents per one hundred dollars (\$100.00) valuation of property listed as o January 1, 2025, for the purpose of raising revenue included in "Tax Collections" in the General Fund in Section 2 of this ordinance.

This rate of tax is based upon an estimated total valuation of property for the purpose of taxation of \$13,406,004,133, and an estimated collection rate of 98.56% for real/personal and 100% for motor vehicles.

SECTION 32. The Board of County Commissioners hereby levies a per unit assessment fee for the fiscal year beginning July 1, 2025, and ending June 30, 2026, on solid waste disposal based upon the following schedule:

Residential Household/Mobile Home	\$	120.00
Commercial Buildings	\$	120.00

The Board of Commissioners authorizes the assessment amount to be printed on the Macon County Property Tax statement. The assessment is authorized to be collected in the same manner as property tax.

SECTION 33. The Board of Commissioners hereby levies a charge of \$66.00 per ton for non-residential tipping fees for demolition and commercial waste. A charge of \$10.00 per ton is levied for Materials Useful and a charge of \$35.00 per ton is levied for brush and stumps. A charge of \$12.50 per ton is levied for Highlands transfer fee to Macon County Landfill.

SECTION 34. The County Manager and/or Finance Director are hereby authorized to transfer appropriations within a fund as contained herein under the following conditions:

- a) The Finance Director may transfer amounts between objects of expenditure within a department or between revenue line items.
- b) The County Manager may transfer amounts between departments.
- c) The funding for approved reclassifications may be transferred from the budgeted reserve with the approval of the County Manager.
- d) No revenues may be increased, no funds may be transferred from the Contingency account in the General Fund, and no transfers may be made between funds unless formal action is taken by the Board of Commissioners.

SECTION 35. The County Manager is hereby authorized to accept grant funding which has been previously approved for application by the Board of Commissioners, including any local match involved. The County Manager is authorized to execute any resulting grant documents. Also, the County Manager is authorized to enter into contracts for purchases of apparatus, supplies, materials, or equipment as described in G.S. 143-129(a) up to the limits stated therein for informal bidding which are within budgeted appropriations. The County Manager is authorized to enter into routine service contracts in the normal course of county operations within budgeted appropriations. Change Orders for capital project contracts previously approved by the Board of Commissioners may be approved by the County Manager up to the informal bidding limits referred to above, provided that sufficient funding is available. All contracts authorized by this ordinance are approved for signature by the Chairman of the Board of County Commissioners, the County Manager, and/or the Clerk to the Board of Commissioners as appropriate.

SECTION 36. Copies of this Budget Ordinance shall be furnished to the Clerk to the Board of Commissioners and to the Budget Officer and Finance Director to be kept on file by them for their direction in the disbursement of funds.

Adopted this 10th day of June 2025.

Josh Young
Chairman, Board of Commissioners

Warren Cabe
Clerk to the Board of Commissioners

ONE CENT INCREASE IN CULLASAJA'S TAX RATE

MACON COUNTY, NORTH CAROLINA
BUDGET ORDINANCE-ADMIN RECOMMENDED
Fiscal Year 2025-2026

BE IT ORDAINED by the Board of Commissioners of Macon County, North Carolina:

SECTION 1. The following amounts are hereby appropriated in the General Fund for the operation of the county government and its activities for the fiscal year beginning July 1, 2025, and ending June 30, 2026, in accordance with the chart of accounts heretofore established for this county:

Governing Board	\$	232,239
Administration		600,737
Finance		797,219
Tax Supervision		875,095
Mapping		239,312
Tax Assessment		698,403
Legal		140,000
Human Resources		390,589
Board of Elections		374,124
Register of Deeds		398,810
Information Technology		1,408,075
Garage		590,976
Buildings & Grounds		2,592,770
Sheriff		1,187,384
Crime Prevention		2,375,275
Support & Professional Regulations		1,354,091
NC Forest Service Contract		104,613
Investigations		1,471,502
School Resource Officers		1,029,803
Detention Center		3,280,154
Permitting, Planning, and Development		934,303
Emergency Medical Service		5,576,571
Emergency Management Services		1,855,898
E911 Addressing		112,452
Fire Task Force		366,127
Animal Control		467,883
Airport		33,650
Economic Development		111,200
Cowee School		39,000
Transit Services		1,258,384
Soil Conservation		205,642
Cooperative Extension		315,345
Health Department		6,040,256
Social Services		6,415,941
Mental Health/Handicapped		168,993
Juvenile Crime Prevention Council		146,382
Veterans Services		191,049
Senior Services		1,051,939
Library Services		1,225,634
Recreation		1,914,419
Education		12,478,059
Transfers to other funds		2,226,398
Special Appropriations		91,500
Non-Departmental		<u>1,449,768</u>
Total Appropriations	\$	64,817,964

SECTION 2. It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Tax Collections	\$ 36,284,667
Gross Receipts Tax	42,000
Local Option Sales Tax	14,133,859
Payments in Lieu of Taxes	480,000
Service Fees	4,363,009
Health Programs	2,631,344
JCPC Grants	113,126
Social Services Revenues	4,014,730
Transit Services Grants & Fees	951,290
Veterans Affairs	2,200
Senior Services Revenues & Fees	427,468
Recreation Fees	52,700
Interest Earnings	840,000
Rentals	40,000
ABC Funds	17,000
Miscellaneous Income	135,874
Fund Balance Appropriated	106,365
Grants	132,332
Transfers from other funds	<u>50,000</u>
Total Estimated Revenues	\$ 64,817,964

SECTION 3. The following amounts are hereby appropriated in the Debt Service Fund for the payment of principal and interest on the outstanding and anticipated debt of the county and the fees relating thereto for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Macon Middle School Renovations (2021 LOBS)	\$ 750,625
2008 School Issue	1,038,200
2010 Iotia Valley School	851,875
QZAB - Nantahala	-
South Macon Elementary Addition	226,100
Little Tennessee Sewer Project	112,000
Union Academy/Highlands QZAB	199,058
Franklin High School	6,376,275
Fiscal Agency Fees	<u>3,500</u>
Total Appropriations	\$ 9,557,633

SECTION 4. It is estimated that the following revenues will be available in the Debt Service Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Transfer from General Fund	\$ 2,077,634
Transfer from Schools Capital Reserve Fund	3,650,260
Subsidy Refunds	80,598
Town of Franklin	35,168
Lottery	315,000
Fund balance appropriated	<u>3,398,973</u>
Total Estimated Revenues	\$ 9,557,633

SECTION 5. The following amounts are hereby appropriated in the Schools Capital Reserve Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

Transfer to Debt Service Fund	<u>\$ 3,650,260</u>
Total Appropriations	\$ 3,650,260

SECTION 6. It is estimated that the following revenues will be available in the Schools Capital Reserve Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Local Option Sales Tax	\$ 3,575,260
Interest Earnings	<u>75,000</u>
Total Estimated Revenues	\$ 3,650,260

SECTION 7. The following amounts are hereby appropriated in the Fire District Tax Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Franklin	\$ 1,710,257
Clarks Chapel	384,648
Otto	544,701
Cullasaja	431,574
West Macon	349,326
Scaly Mountain	164,246
Burningtown/Iotla	283,588
Cowee	368,136
Nantahala	249,868
Highlands	1,141,326
Mountain Valley	<u>146,428</u>
Total Appropriations	\$ 5,774,098

SECTION 8. The following tax rates, based upon the various estimated collection rates, are hereby levied for the Fire Tax Districts for the fiscal year beginning July 1, 2025, and ending June 30, 2026. Rates are per \$100 of assessed valuation of taxable property.

<u>Fire District</u>	<u>Tax Rate</u>	<u>Estimated Valuation</u>	<u>Estimated Collection Rate</u>	<u>Levy</u>
Franklin	0.0700	2,418,718,616	98.06%	\$ 1,660,257
Clarks Chapel	0.0538	702,461,639	97.81%	369,648
Otto	0.0690	779,628,907	97.91%	526,701
Cullasaja	0.0580	745,680,023	97.66%	422,374
West Macon	0.0487	703,649,992	98.73%	338,326
Scaly Mountain	0.0418	387,511,189	98.93%	160,246
Burningtown/Iotla	0.0782	360,249,886	97.47%	274,588
Cowee	0.0780	463,396,917	97.70%	353,136
Nantahala	0.0487	510,681,584	96.85%	240,868
Highlands	0.0191	5,945,400,571	99.45%	1,129,326
Mountain Valley	0.0839	173,259,454	97.98%	142,428
Prior Years Taxes				<u>156,200</u>
Total Estimated Revenues				\$ 5,774,098

SECTION 9. The following amounts are hereby appropriated in the Emergency 911 Surcharge Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

911 Program	<u>\$ 453,800</u>
Total Appropriations	\$ 453,800

SECTION 10. It is estimated that the following revenues will be available in the Emergency 911 Surcharge Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

911 Revenues	\$ 207,082
Interest Earnings	10,000
Fund balance appropriated	<u>236,718</u>
Total Estimated Revenues	\$ 453,800

SECTION 11. The following amounts are hereby appropriated in the Solid Waste Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Administration	\$ 738,935
Convenience Centers	1,023,311
Landfill Operations	1,063,120
Highlands Transfer Station Operations	564,923
Recycling	569,131
Solid Waste Processing	295,947
Debt Service	1,095,129
Transfers to Closure/Post-closure Reserve	<u>506,585</u>
Total Appropriations	\$ 5,857,081

SECTION 12. It is estimated that the following revenues will be available in the Solid Waste Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Landfill Fees	\$ 3,320,000
Tipping Fees	2,000,000
Recycling Sales	300,000
State Revenues	135,400
Other Revenues	53,000
Fund Balance Appropriated	<u>48,681</u>
Total Estimated Revenues	\$ 5,857,081

SECTION 13. The following amount is appropriated in the Old Sites Closure/Post-Closure Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Post-Closure Expenditures	<u>\$ 125,485</u>
Total Appropriations	\$ 125,485

SECTION 14. It is estimated that the following revenue will be available in the Old Sites Closure/Post-Closure Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Transfer from Solid Waste Fund	<u>\$ 125,485</u>
Total Estimated Revenues	\$ 125,485

SECTION 15. The following amounts are appropriated in the Cell I Closure/Post-Closure Reserve Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Closure Reserve	\$ 313,500
Post-Closure Reserve	2,500
Remediation Reserve	<u>65,100</u>
Total Appropriations	\$ 381,100

SECTION 16. It is estimated that the following revenue will be available in the Cell I Closure/Post-Closure Reserve Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

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Total Estimated Revenues	\$ 381,100

SECTION 17. The following amount is appropriated in the Self-Insured Health Insurance Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Insurance Claims/Premium/Administration	<u>\$ 5,169,128</u>
Total Appropriations	\$ 5,169,128

SECTION 18. It is estimated that the following revenues will be available in the Self-Insured Health Insurance Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

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Cobra/Retirees Contributions	56,810
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SECTION 27. The following amount is appropriated in the Deed of Trust Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Deed of Trust Expenditures	\$	70,000
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SECTION 29. The following amount is appropriated in the Relief Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

Relief Fund Expenditures	\$	-
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SECTION 30. It is estimated that the following revenue will be available in the Relief Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

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Adopted this 10th day of June 2025.

Josh Young
Chairman, Board of Commissioners

Warren Cabe
Clerk to the Board of Commissioners

MACON COUNTY BOARD OF COMMISSIONERS

AGENDA ITEM

CATEGORY – REPORTS/PRESENTATIONS

MEETING DATE: JUNE 10, 2025

10A. Southwestern Commission Executive Director Russ Harris will provide an update on the opioid funding and plans for Macon County and the region. The Franklin Town Council and the Highlands Board of Commissioners have been invited to attend, as this meeting will also serve as the annual meeting required by the funding agreement. A discussion period will follow the presentation, and municipality representatives are welcome to provide any feedback as well as share information about efforts being made to prevent opioid use.



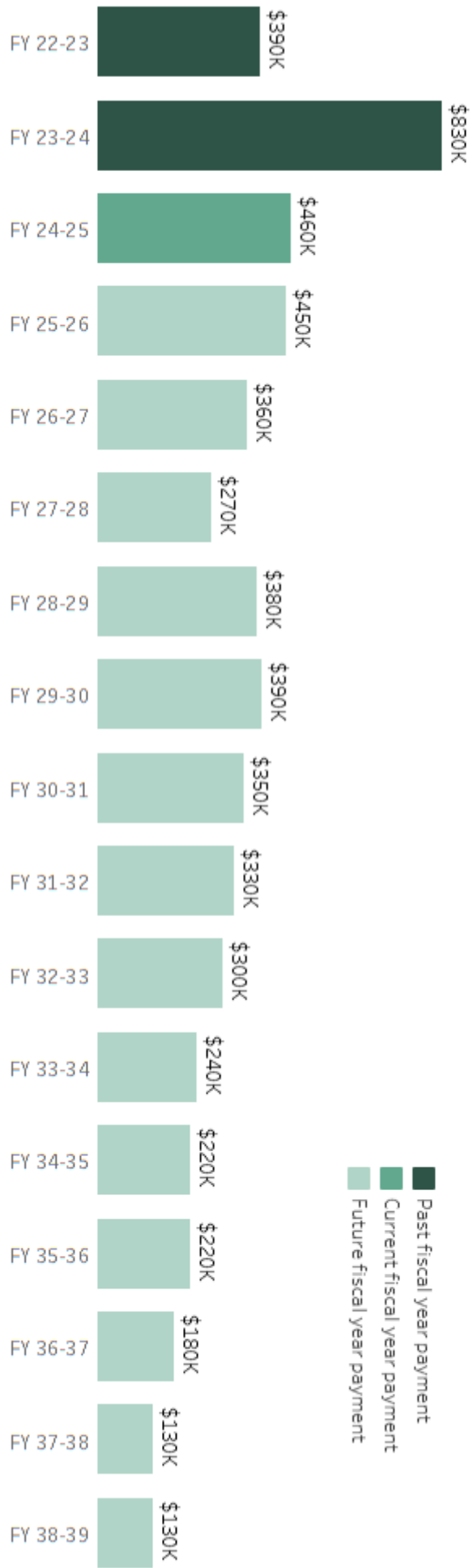
North Carolina Region A

County-Level Opioid Abatement Planning
Macon County

Macon County Opioid Payment Schedule

PAYMENTS

Macon County is receiving **\$5,635,859** in opioid settlement funds from 2022 through 2038.



The Choice is YOURS!

Each county has *full control* over how they decide to use their funds (as it aligns with the MOA)

MOA Options include:

- **Option A OR Option B** for county-level strategies and use of funds;
- And/or the *OPTION* to support Regional Strategies

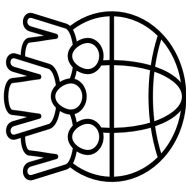


Brief Overview: Regional & County-Level Strength & Needs Assessment Findings



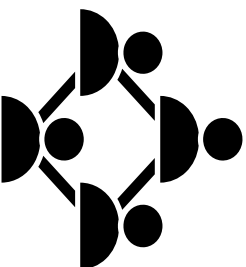
Which priority regional needs map to option A?

Top 3*



Recovery Support Services

- ✓ Peer support specialists or care navigators
- ✓ Support people in accessing range of services needed to improve health and well-being



Post-Overdose Response Team

- ✓ Follows up within 24-72 hours of overdose
- ✓ Provides navigation support and connections to care/needed resources

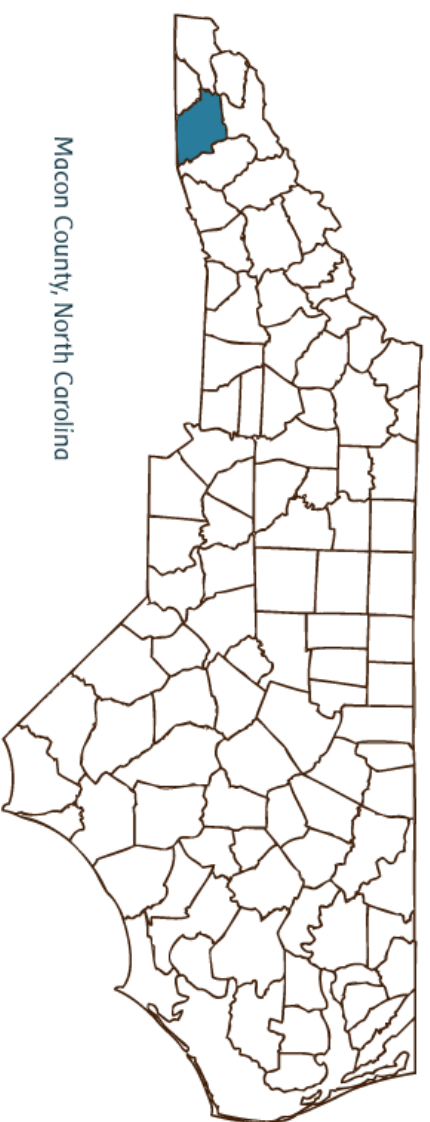


Naloxone Distribution

- ✓ Supports programs or orgs that distribute naloxone to persons at risk of overdose
E.g., syringe service programs, POST teams, post-incarcerations, EMS, ERS, etc.

**Recovery Housing and Employment-related services were also selected but with few votes*

Macon County-Level Context

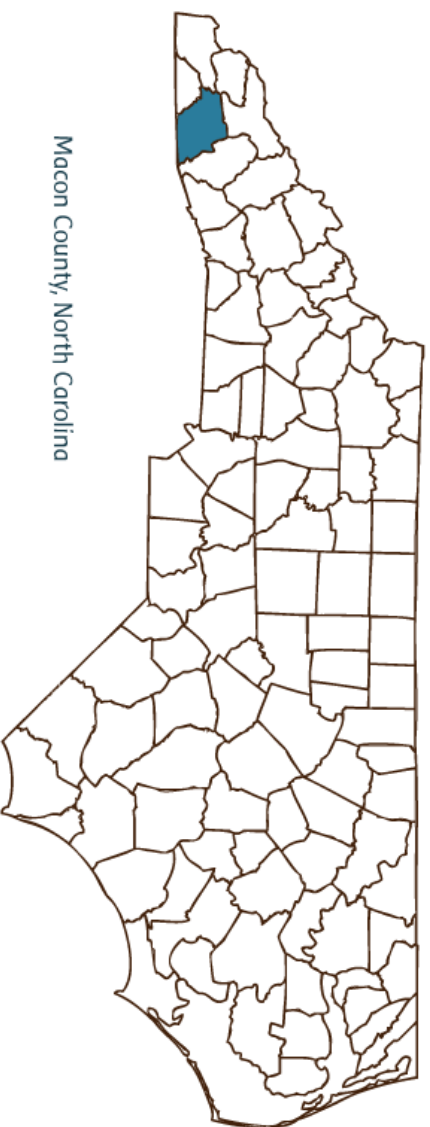


- Top Survey Priority: Connections to Care and Treating Opioid Use Disorder
- Highlights from open-ended survey responses:
 - Noted existing peer support, and solid treatment ecosystem in Macon

Macon County-Level Context

County-specific needs
highlighted in focus
groups/interviews:

- Support and education regarding evidence-based harm reduction strategies such as Naloxone
- Transportation to maintain access to treatment
- Transitional/recovery housing



Macon County, North Carolina

What additional local context is important to highlight?



Strategy Options A & B



Option A High Impact Strategies

1. Collaborative strategic planning

2. Evidence-based addiction treatment (MAT)

3. Recovery support services

4. Recovery housing support

5. Employment-related services

6. Early intervention

7. Naloxone distribution

8. Post-overdose response team

9. Syringe Service Program

10. Criminal justice diversion programs

11. Addiction treatment for incarcerated persons

12. Reentry programs

Option B List Summarized



Treatment

- Treat Opioid Use Disorder
- Support People in Treatment & Recovery
- Connect People Who Need Help to The Help They Need (Connections To Care)

Highest Priorities from Needs Assessment

- Address the Needs of Criminal-Justice-Involved Persons
- Address the Needs of Pregnant or Parenting Women & Their Families, Including Babies With Neonatal Abstinence Syndrome



Prevention

- Prevent Over-Prescribing and Ensure Appropriate Prescribing And Dispensing Of Opioids
- Prevent Misuse of Opioids
- Prevent Overdose Deaths and Other Harms



Other Strategies

- First Responders
- Leadership, Planning And Coordination
- Training
- Research



Process Requirements*

- 1 Establish a fund (secure funds in special revenue fund)
- 2 Authorize spending
- 3 Understand A & B options and select strategies
- 4 Understand and follow reporting requirements
- 5 Hold annual meeting

**General requirements overview. Reference DOI guidelines for full details*

Reporting Requirements

- A) Local spending authorization report, due to CORE-NC within 90 days of resolution
- B) the Option B report and recommendations (for counties proceeding with Option B)
- C) the annual financial report, due within 90 days of any fiscal year in which opioid settlement funds are received, held, or expended
- D) the annual impact report, due within 90 days of any fiscal year in which opioid settlement funds were expended
- Annual meeting requirement



Discussion

MACON COUNTY BOARD OF COMMISSIONERS

AGENDA ITEM

CATEGORY – OLD BUSINESS

MEETING DATE: JUNE 10, 2025

11(A). As requested at the May 28, 2025, continued session, Mr. Cabe will propose a date for a joint meeting with the Board of Health..

1(B). Included in your packet is a copy of the Community Funding Pool resolution and committee by-laws. Mr. Cabe will provide an update on membership applications.

**RESOLUTION CONFIRMING AND RATIFYING THE EXISTENCE OF THE
MACON COUNTY COMMUNITY FUNDING POOL COMMITTEE**

WHEREAS, some time back, a Macon County Board of Commissioners did form an advisory Board or Committee to receive and review applications for non-profit organizations which desired to receive financial funding from Macon County, North Carolina; and

WHEREAS, such Macon County Board of Commissioners did appoint individuals to serve upon such advisory Board of Committee; and

WHEREAS, such advisory Board or Committee has in fact served as an advisory Board of Committee to the Macon County Board of Commissioners for a number of years and has been referred to by a few names including but not limited to "Macon County Community Funding Pool" and/or "Macon County Community Fund Task Force"; and

WHEREAS, such advisory Board or Committee has and continues to provide valuable advisory service to the Macon County Board of County Commissioners; and

WHEREAS, the Macon County Board of Commissioners realized that a number of the appointments to such advisory Board of Committee needed to be made to such Board or Committee so that it could fully function in its advisory role and such appointments were made on November 14, 2017 or December 12, 2017, for three years each as follows:

1. Diane Cotton, appointed November 14, 2017;
2. Kyle Garner, appointed November 14, 2017;
3. Rick Westerman, appointed November 14, 2017;
4. Emily Quinn Ritter, appointed November 14, 2017;
5. Robert T. Shook, appointed November 14, 2017;
6. Andrea Anderson, appointed November 14, 2017;
7. Bobbie Contino, appointed November 14, 2017;
8. Robert E. Smith, appointed November 14, 2017;
9. R. Patrick Betancourt, appointed November 14, 2017;
10. Karen Wallace, appointed November 14, 2017;

11. Jennifer Jones, appointed November 14, 2017;
12. Sheila Jenkins, appointed November 14, 2017; and
13. Karen Stiwinter, appointed December 12, 2017.

WHEREAS, it was determined that there were never by-laws adopted by the Macon County Board of Commissioners under which such advisory Board or Committee was and is to operate; and

WHEREAS, it is determined that the clarity of purpose, the continuity, and the effectiveness of such advisory Board or Committee will be enhanced if its name is made official, the appointments as referenced hereinabove are ratified and confirmed and by-laws for such advisory Board or Committee are adopted by the Macon County Board of Commissioners; and

WHEREAS, the provisions of N.C. Gen. Stat. § 153A-77, specifically provides that a County Board of Commissioners is authorized to appoint advisory Boards or Committees; and

WHEREAS, in furtherance of the foregoing, the Macon County Board of Commissioners does desire to adopt the Resolution which follows.

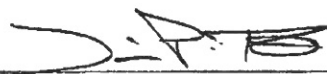
NOW, THEREFORE, the Board of Commissioners of the County of Macon doth resolve as follows:

1. That the Macon County advisory Board or Committee referenced hereinabove which received and reviewed applications from non-profit organizations which desired to receive financial funding from Macon County, North Carolina, and which has been referred to by a few names including but not limited to "Macon County Community Funding Pool" and/or "Macon County Community Funding Task Force" is hereby officially named "Macon County Community Funding Pool Committee"; and
2. That the appointments for three year terms of the following individuals to make up the membership of the Macon County Community Funding Pool Committee on November 14, 2017, or December 12, 2017, are hereby ratified and confirmed:
 - A. Diane Cotton, appointed November 14, 2017;
 - B. Kyle Garner, appointed November 14, 2017;
 - C. Rick Westerman, appointed November 14, 2017;
 - D. Emily Quinn Ritter, appointed November 14, 2017;
 - E. Robert T. Shook, appointed November 14, 2017;

- F. Andrea Anderson, appointed November 14, 2017;
 - G. Bobbie Contino, appointed November 14, 2017;
 - H. Robert E. Smith, appointed November 14, 2017;
 - I. R. Patrick Betancourt, appointed November 14, 2017;
 - J. Karen Wallace, appointed November 14, 2017;
 - K. Jennifer Jones, appointed November 14, 2017;
 - J. Sheila Jenkins, appointed November 14, 2017; and
 - K. Karen Stiwinter, appointed December 12, 2017.
3. That the Macon County Community Funding Pool Committee By-Laws, a copy of which are attached hereto and incorporated herein by reference are hereby adopted as the By-Laws for the Macon County Community Funding Pool Committee and shall control and govern the Macon County Community Funding Committee.

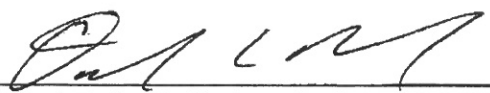
ADOPTED this the 12th day of March, 2019.

COUNTY OF MACON



James Tate, Chairman
Board of Commissioners

ATTEST:



Derek Roland, Clerk to the Board

(Official Seal)

MACON COUNTY COMMUNITY FUNDING POOL COMMITTEE BY-LAWS

ARTICLE I NAME

The name of this committee shall be the "Macon County Community Funding Pool Committee, hereinafter referred to as "Committee".

ARTICLE II ORGANIZATIONAL STATUS

The Committee shall be an advisory committee established by the Macon County Board of Commissioners (hereinafter referred to as "Board of Commissioners") to serve at its pleasure pursuant to the provisions of N.C. Gen. Stat. §§ 153A-76 and 153A-77 .

ARTICLE III PURPOSES AND BASIC POLICIES

The purpose of the Committee is to receive and review applications from non-profit organizations which desire to receive funding from Macon County under the provisions of N.C. Gen. Stat. §153A-449 in order to carry out any public purposes that Macon County is authorized by law to engage in and the Committee shall make recommendations unto the Board of Commissioners as to which such entities that apply, in its opinion, should be funded by the County from its budgeted funds for the Community Funding Pool and the amount, in its opinion, of appropriations to each. The Committee shall only serve as an advisory committee to the Board of Commissioners.

The following are basic policies of the Committee:

- A. The Committee shall be non-sectarian, non-partisan, and non-commercial.
- B. Neither the name of the Committee, nor the names of any of its officers or members, in their official capacities, shall be used in connection with commercial concerns nor with any partisan interest or for any purpose not appropriately related to the promotion of the objects of this Committee.
- C. It shall be the operational policy of this Committee not to discriminate against any person or persons on the basis of race, color, religion, creed, sex, or national origin.
- D. No portion of the activities of this Committee shall be the carrying-on of propaganda, or otherwise attempting to influence legislation, and this Committee shall not participate in or intervene in any political campaign (including the publishing or distribution of statements) of any candidate for public office.

ARTICLE IV MEMBERSHIP

Section 1 - Appointment.

The Committee shall have 13 members appointed by the Board of Commissioners.

Section 2 - Compensation.

All members of the Committee shall serve without compensation as volunteers.

Section 3 - Vacancies.

Vacancies in the membership of this Committee shall be filled by the Board of Commissioners. Members appointed to serve vacancies shall serve for the remainder of the unexpired term of the member for whose term they are appointed to fill.

Section 4 - Term of Membership.

Members shall serve three (3) year terms.

Section 5 - Removal of Member, Resignation or Death.

The Board of Commissioners may remove any appointed member of the Committee for cause.

Any member of the Committee may resign from the Committee by giving thirty (30) days written notice to the Board of Commissioners.

Any vacancy which results from a member's removal for cause or who resigns or who has died in office shall be filled as provided for elsewhere in these By-Laws.

Section 6 - Responsibilities and Duties.

The Committee shall receive and review applications from non-profit organizations which desire to receive funding from Macon County under the provisions of N.C. Gen. Stat. §153A-449 in order to carry out any public purposes that Macon County is authorized by law to engage in and the Committee shall make recommendations unto the Board of Commissioners as to such entities that apply, in its opinion, should be funded by the County from its budgeted funds for the Community Funding Pool and the amount, in its opinion, of appropriations to each. The Committee shall take into consideration that there is a finite sum of money budgeted by the County for the Community Funding Pool and it shall therefore endeavor to recommend appropriations to those non-profit entities which seek to carry out public purposes that Macon County is authorized by law to

engage in and which will likely benefit Macon County and its Citizens the most and such recommendations shall not exceed Macon County's Community Funding Pool Budget.

The Committee shall prepare and utilize a standard application form to the Macon County Community Funding Pool and instruction sheet for its use in evaluating funding requests of non-profits from Macon County under the provisions of N.C. Gen. Stat. §153A-449 in order to carry out any public purposes that Macon County is authorized by law to engage in and otherwise fulfilling its responsibilities and duties.

The Committee shall prepare and utilize a standard evaluation form for the Macon County Community Funding Pool for its use in evaluating applications and requests by non-profits for funding from Macon County under the provisions of N.C. Gen. Stat. §153A-449 in order to carry out any public purposes that Macon County is authorized by law to engage in and otherwise fulfilling its responsibilities and duties.

The Committee shall prepare and utilize a standard press release form for the Macon County Community Funding Pool announcing the Community Funding Cycle for its use in evaluating in fulfilling its responsibilities.

The Committee shall prepare and utilize a standard Macon Community Funding Pool Background sheet and Frequently Asked Questions sheet for its use in fulfilling its responsibilities.

The Committee shall prepare and utilized a standard Final Report form to be completed by non-profits who receive appropriations from Macon County under the provisions of N.C. Gen. Stat. §153A-449 in order to carry out any public purposes that Macon County is authorized by law to engage in.

The Committee shall report unto the County Manager and County Finance Officer upon his or her request and unto the Board of Commissioners upon request of the Board of Commissioners regarding its recommendations unto the Board of Commissioners as to which such entities that apply, in its opinion, should be funded by the County from its budgeted funds for the Community Funding Pool and the amount, in its opinion, of appropriations to each.

The Committee shall not present unto the Board of Commissioners any recommendations to fund non-profits for to perform any public purposes that Macon County, itself, is not authorized by law to engage in.

The Committee shall only serve as an advisory committee to the Board of Commissioners and it shall have no authority to bind Macon County to its opinions and recommendations.

ARTICLE V MEETINGS

Section 1 - Time and Notice.

The Committee shall meet as a Committee as often as is necessary for it to conduct its business and fulfill its duties and responsibilities set forth herein. The Committee is a "Public Body" within the meaning of Article 33C of Chapter 143 of the North Carolina General Statutes regarding "Meetings of Public Bodies", and as such, it shall comply with the provisions of Article 33C of Chapter 143 of the North Carolina General Statutes regarding "Meetings of Public Bodies". The Committee may establish a regular schedule of meetings in accordance with the provisions of N.C. Gen. Stat. § 143-318.12. The Committee may hold special meetings in accordance with the provisions of N.C. Gen. Stat. § 143-318.12.

ARTICLE VI QUORUM

A majority of the members of the Committee then in office shall constitute a quorum for the transaction of any authorized business of the Committee, and the act of the majority of the members of the Committee present at any meeting at which a quorum is present shall be considered a complete, full and proper act of the Committee.

ARTICLE VII OFFICERS

Officers of the Committee shall be a Chairperson, Vice Chairperson, and a Secretary. The Chairperson shall be elected by the members of the Committee. The Vice Chairperson shall be elected by the members of the Committee. The Secretary shall be elected by the members of the Committee. Each Officer of the Committee shall be elected and hold such office for one fiscal year to correspond with Macon County's Fiscal Year.

Section 1 - Chairperson.

The Chairperson shall preside at all meetings of the Committee and shall sign such documents and present such reports, recommendations and opinions of the Committee to the Board of Commissioners and the County Manager and County Finance Officer as are authorized by the Committee, and perform such other duties as may be specified in these By-Laws as the Committee may assign to him or her.

Section 2 - Vice Chairperson.

The Vice Chairperson shall perform such duties as the Committee or the Chairperson may

assign to him or her. In the absence of a Chairperson, the Vice Chairperson shall preside at the meetings of the Committee and perform all other duties and responsibilities of the Chairperson.

Section 3 - Secretary.

The Secretary shall serve in the absence of the Chairperson and the Vice Chairperson as the presiding officer at all meetings of the Committee. The Secretary shall also be the parliamentarian at all meeting of the Committee except those meetings at which the Secretary is acting as the presiding officer. In such cases, another member of the Committee shall be appointed parliamentarian for the purposes of that meeting. The Secretary shall keep accurate meetings of the action and proceedings of the meetings of the Committee and the same shall comply with the provisions of Article 33C of Chapter 143 of the North Carolina General Statutes regarding "Meetings of Public Bodies". The Secretary shall give all notices required by law and these By-Laws. The Secretary shall have general charge of the books and records of the Committee and shall make the same available for inspection and/or copying upon request of the Macon County Manager, the Macon County Finance Officer, and the Macon County Board of Commissioners or members thereof. The Secretary shall sign such documents as may require his or her signature, and in general perform all duties incident to the Office of Secretary and such other duties as may be assigned th him or her from time to time by the Chairperson or by the Committee.

Section 4 - Vacancies.

In the event a vacancy occurs in any office, it shall be filled by a Committee member by majority vote of the Committee.

Section 5 - Removal.

Any Officer of the Committee may be removed by the Committee for cause, by majority vote of its members.

ARTICLE VIII CONFLICTS OF INTEREST

Should any member of the Committee have a conflict of interest regarding any matter which is being discussed by or voted upon by the Committee, then such member shall immediately disclose the same and in any event disclose the same prior to any votes being taken in connection with the same and such member shall recuse himself or herself from participating in any such discussion and/or vote regarding the matter.

ARTICLE IX
MISCELLANEOUS

Section 1 - Fiscal Year.

The Fiscal Year for the Committee shall begin on July 1 and end at the end of June 30 on the subsequent calendar year.

Section 2 - Rules of Order.

All meetings of the Committee shall be governed by these By-Laws and where procedure is not provided for herein, then Robert's Rules of Order shall apply where they are applicable and otherwise consistent with these By-Laws.

Section 3 - Books and Records.

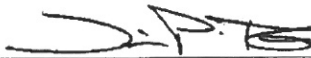
The Committee shall be responsible to make sure that the Committee, through its Secretary, keeps correct and complete minutes of the proceedings of meetings of the members of the Committee. Members of the Committee may inspect the same at any time. All minutes, books and/or records of the Committee which are public records within the meaning of Chapter 132 of the North Carolina General Statutes and which are not subject to the exceptions contained in such Chapter may be inspected by the public in accordance with the provisions of Chapter 132 of the North Carolina General Statutes.

ARTICLE TEN
AMENDMENTS

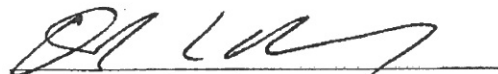
These By-Laws may be amended at any regular or special meeting of the Board of Commissioners by a majority vote of the members of the Board of Commissioners then in office, which amendment shall become effective when approved.

APPROVED this the 12th day of March, 2019.

Macon County

By: 
James Tate, Chairman
Macon County Board of Commissioners

Attest:


Clerk to the Board
(Seal)

MACON COUNTY BOARD OF COMMISSIONERS

AGENDA ITEM

CATEGORY – NEW BUSINESS

MEETING DATE: JUNE 10, 2025

12(A). Mr. Allen will provide an update on actions taken and next steps for the cleanup of the property.

MACON COUNTY BOARD OF COMMISSIONERS

AGENDA ITEM

CATEGORY – CONSENT AGENDA

MEETING DATE: JUNE 10, 2025

Item 13A. Draft minutes from the May 13, 2025, regular meeting, May 21, 2025, continued session, and the May 28, 2025, continued session are attached for the board's review and approval. (Tammy Keezer)

Item 13B. Budget Amendments #338 is attached for your review and approval. (Lori Carpenter)

Item 13C. A copy of the proposed fee plan and billing guide are included in your packet. (Kathy McGaha)

Item 13D. In accordance with N.C.G.S. 153A-103(2) "Each sheriff elected by the people has the exclusive right to hire, discharge, and supervise the employees in his office. However, the board of commissioners must approve the appointment by such an officer of a relative by blood or marriage of nearer kinship than first cousin. Sheriff Holbrooks is requesting approval for Tracy Chastain (SRO hired March 5, 2024), and Kaylee Jenkins (Detention Officer hired September 11, 2023). (Sheriff Holbrooks)

Item 13E. Approval of destruction of landfill receipts. A copy of the destruction log is included in the packet and these items meet the requirements of the Retention and Disposition Schedule. (Tammy Keezer)

Item 13F. Approval of revised and updated Longevity Pay Policy to be in accordance with the approved budget, a copy of which is included in your packet. (Tammy Keezer)

Item 13G. Approval of lease for space at Otto Volunteer Fire and Rescue, a copy of which is included in your packet. (Warren Cabe)

Item 13H. A copy of the ordinance amending the fiscal year 2024-25 Budget is included in your packet for approval. (Lori Carpenter)

Item 13I. A copy of the Capital Project Ordinance Amendment – Recreation Parks Capital Projects is included in your packet for approval. (Lori Carpenter)

Item 13J. A copy of the Capital Project Ordinance Amendment – Greenway Improvements SCIF is included in your packet for approval. (Lori Carpenter).

Item 13K. A copy of the Capital Project Ordinance Amendment – Macon Middle School Renovation is included in your packet for approval. (Lori Carpenter).

Item 13L. A copy of the Capital Project Ordinance Amendment – Franklin High School Project is included in your packet for approval. (Lori Carpenter).

Item 13M. A copy of the Capital Project Ordinance Amendment – Highlands School Project is included in your packet for approval. (Lori Carpenter).

Item 13N. A copy of the Capital Project Ordinance Amendment – Highlands Middle School Renovations is included in your packet for approval. (Lori Carpenter).

Item 13O. A copy of the Grant Project Ordinance Amendment - Housing Administration is included in your packet for approval. (Lori Carpenter)

Item 13P. A copy of the Grant Project Ordinance Amendment - Duke Energy 2017 HHF is included in your packet for approval. (Lori Carpenter)

Item 13Q. Tax releases for the month of May 2025 in the amount of \$2,109.69, per the attached memorandum from Tax Collections Supervisor Delena Raby.

Item 13R. A copy of the ad valorem tax collection report as of May 31, 2025. Report only. No action is necessary. (Delena Raby)



**MACON COUNTY BOARD OF COMMISSIONERS
MAY 13, 2025
REGULAR MEETING MINUTES**

Chairman Young called the meeting to order at 6:00 p.m. and welcomed all in attendance. All Board Members, County Manager Warren Cabe, Deputy Clerk Tammy Keezer, Finance Director Lori Carpenter, and County Attorney Eric Ridenour were present, as were a number of county employees, media, and citizens.

ANNOUNCEMENTS:

- (A) Ms. Keezer announced there will be a public hearing on the fiscal year 2025-26 budget on June 10, 2025, at 6:00 p.m. during the regular meeting of the Macon County Board of Commissioners, in the Commissioners Board Room located at 5 West Main Street, Franklin, NC.
- (B) Mr. Cabe announced that the debris clean-up on the rivers should be complete on June 1, 2025.
- (C) Commissioner Breeden said he is not interested in pulling out of the Fontana Regional Library (FRL) Board, nor is the board interested in doing so either.
- (D) Commissioner Antoine said he has no intention of pulling out of the FRL, the board signed a contract, and has no intention of changing that. He said this board has no control over what other counties do, but we intend to make sure our library stays open and accessible.
- (E) Commissioner Young stated that Macon County opted to go with the Corps of Engineers for the river cleanup. He said they are the authority, and we have lessons to learn. For the future, when this happens, and will take a more in-depth look and have the community more involved.
- (F) Commissioner Young shared that he and Commissioner Shearl have a meeting with the Town of Franklin tomorrow about bringing fireworks back to the park this 4th of July.
- (G) Commissioner Shields said he appreciates people sharing their ideas and wants the board to look at reestablishing the water quality advisory committee – a committee of experts to look at some issues.
- (H) Commissioner Shearl shared that he attended a recreation committee meeting this morning and mentioned a fundraiser held a couple of weekends ago for the pregnancy care center. He said the weather did not cooperate, yet they raised a lot of money, and this type of event is what we are looking at having at the new amphitheater. Commissioner Shearl said we have been working on getting fireworks back in the park, pickleball is waiting for one engineer to provide information, the tennis courts are almost complete, and we are spending a lot of time bringing new life back to that park.

- (I) Commissioner Young asked if any board member had an interest in pulling out of the FRL. Commissioner Shearl said he does not have any desire to have Macon County back in the library business, and said the library needs to be neutral, not have any materials regarding anyone's sexuality on display, no sexual ideology on any youth, etc.

MOMENT OF SILENCE: Chairman Young requested all in attendance rise, and a moment of silence was observed.

PLEDGE OF ALLEGIANCE: Led by Commissioner Shields, the pledge to the flag was recited.

PUBLIC HEARING(S): None

ADDITIONS, ADJUSTMENTS TO AND APPROVAL OF THE AGENDA: Upon a motion by Commissioner Breeden, seconded by Commissioner Shields, the board voted unanimously to approve the agenda as revised as follows:

- To remove Item A, Update on the Franklin High School Project, under Old Business, per Mr. Cabe.
- To revise Item G, Approval of fireworks permit for Cool Reception to Approval of fireworks permit for Parties by Design, under Consent Agenda, per Ms. Keezer.

PUBLIC COMMENT PERIOD: **Jason Love** spoke about the river cleanup, saying he feels there is widespread cleanup that is not necessary. He specifically mentioned wood removal, which he feels is vital habitat and removal is damaging to the ecosystem. **Zach Tallent** spoke about woody debris in the rivers and streams and the vital role they play in the ecosystem, reducing erosion, etc. **Nick Potts** spoke about the Army Corps of Engineers project and said what is happening to our rivers is disastrous. He said the board needs to make sure the Corps follows existing laws, obtains proper permits, etc., and stated they work for us and we need to hold them accountable. **Bill McLarney** talked about the ecological health of the rivers and how 35 years of work being done to protect the ecosystem has been destroyed in the past few weeks by the Army Corps of Engineers. He stated that, in hindsight, everyone got blindsided by the Corps, that Macon County could have been better prepared, and that he is interested in being a part of any future endeavors. **Betsy Baste** mentioned transparency in government and addressed the FRL, the Army Corps of Engineers debris removal, the Community Funding Pool, and free vaccines at Animal Control. **Scott Baste** shared that the Otto beach was destroyed during the river cleanup and said the Army Corps of Engineers can fix what they took out. He also mentioned the Community Funding Pool and said he cannot believe we are considering taking away something that does good for people. **Mary Ann Ingram** invited everyone to Pine Grove School on May 17, 2025, from 4:30 p.m. to 6:30 p.m. to enjoy looking at the school, see what the group is organizing for the school, and how it can be used by Macon County and the citizens. **Heather Dombroskie** talked about the FRL and requested board members reach out to their counterparts in Jackson County and ask them to reconsider their position. She also stated that covering the recreation park pool needs to be a major priority and shared issues occurring at the current facility used by the Macon County swim teams. Ms. Dombroskie requested that the board consult the experts that we have in our community regarding the river cleanup and closed in saying that board members responding to public comment presenters in debate-style rebuttals is inappropriate and out of order. **Bryan Bond** said he believes there is an oversight in the current noise ordinance. He shared a recent experience he had in dealing with a neighbor's barking dogs, saying that the Macon County Sheriff's Office has no authority, and neither does Animal Control. He requested that the ordinance be revised to include a fine for excessive barking. **Leland Shockley** spoke about debris removal in the rivers and said there have been no checks and balances. He indicated that Macon County does nothing to support the fishing community, yet Jackson County receives the trout fishing award every year. He stated that this board has the

power to take up for the community and protect the rivers, and that we have endangered and native fish here that need to be protected. **Bill Trick** spoke about the Community Funding Pool and said he would like to see the board require a financial disclosure to show what other funding these organizations are receiving, as well as a requirement to show they are doing what they say they are with the county funding. **Dylan Castle** talked about the Community Funding Pool, the value of non-profits, and the role they play in our community. He stated that funding initiatives need to be transparent and ensure organizations are being good stewards of taxpayer dollars.

REPORTS/PRESENTATIONS:

(A) FISCAL YEAR 2025-26 BUDGET PRESENTATION - Mr. Cabe announced that a budget work session would be held on May 22, 2025, at 9:00 a.m. to discuss some of the issues that will be presented in his proposed budget. Utilizing a PowerPoint presentation, Mr. Cabe provided an overview of accomplishments of the current fiscal year, then identified the goals for the fiscal year 2025-26 to include maintaining a high level of quality service, maintaining our existing facilities appropriately, addressing any unmet needs that are a priority, ensuring existing departments have adequate space for operations, and planning for the future. Mr. Cabe stated that his proposed budget maintains the property tax rate at 0.27 cents per 100 dollar value, service fees remain the same with the exception of adjusting some EMS rates to conform to the current Medicare allowables, revenues are slightly higher due to an increase in the taxable value of properties, revenues are slightly higher due to increased quantities of services fees collected, sales tax revenues are flat with no increase, and intergovernmental transfers decrease slightly. He shared that his proposed budget is \$64,711,599 and reviewed details of the estimated revenue, reviewed expenditures, pay-go capital items, a cost of living adjustment (COLA) of three percent, an adjustment to years of service from ten years to five years for employees to become eligible to receive longevity payments, part-time employees remain eligible to contribute to the 401k program, four new positions (two Sheriff Deputies, one Department of Social Services position, one part-time School Resource Officer, and one management position which was converted to a field tech position for EMS, several reclassifications were included for additional job duties, and health insurance rates remain the same for employees with no increase. Mr. Cabe indicated that we are due for a look at a salary study since the last one was completed four years ago. He said he would like to do an internal salary study and have that ready for the budget cycle next year. Mr. Cabe said he has asked Macon County Schools to attend the work session as they presented a budget with a 2,199,980 increase and he could not include all of those requests in his proposed budget. He indicated that he did not include capital request of approximately 38 million dollars, which included a new East Franklin Elementary School. Mr. Cabe indicated that his proposed budget includes 1,150,000 dollars in approved requests, but they are not prioritized or specified, as he feels the schools can decide the priority based on the project they proposed. He reported that the fire departments will also be at a work session and that he will encourage the departments that made requests to speak to their liaison or a board member. Commissioner Young said he would like for Southwestern Community College to attend the work session. Mr. Cabe said there is no way that we will be able to distribute funds through the Community Funding Pool this fiscal year, as we only have five applications for appointment as committee members and recommended that those funds carry over to next fiscal year, so we can have more time to fill those positions. A copy of Mr. Cabe's budget presentation is available in the office of the Clerk to the Board.

At 7:40 p.m., Chairman Young requested the board take a five-minute recess. Chairman Young reconvened the meeting at 7:48 p.m.

(B) ANNUAL REPORT FOR MACON COUNTY SHERIFF'S DEPARTMENT - Sheriff Holbrooks provided a handout of his report. He reviewed departmental accomplishments and said pay is the most pressing issue for staff. He

requested that the department be paid on years of experience rather than on the current pay structure and scale.

(C) UPDATE REPORT FOR THE BROADBAND COMMITTEE – Broadband Consultant Jeff Lee reported there is a lot of progress within the county, but that many of the providers have been overwhelmed with repair and recovery work due to Hurricane Helene. Utilizing a PowerPoint presentation, Mr. Lee provided an update on each of the grants and projects. A copy of the presentation is available in the office of the Clerk to the Board.

OLD BUSINESS:

(A) UPDATE ON THE FRANKLIN HIGH SCHOOL PROJECT – Removed.

(B) DISCUSSION REGARDING PANTHER DRIVE AND PORTER STREET INTERSECTION REDESIGN – Mr. Cabe reported that the North Carolina Department of Transportation (NCDOT) is going to require a redesign of the intersection reimbursable through NCDOT but we have to do the work through the school project. He requested a budget amendment to the contractual agreement with LS3P to include the survey work in the amount of \$11,750. Commissioner Shields made a motion, seconded by Commissioner Antoine, to approve the amendment as requested. The vote was unanimous.

NEW BUSINESS:

(A) DISCUSSION AND APPROVAL OF THE UPDATED RESOLUTION FOR THE MACON COUNTY FIRE AND RESCUE COMMISSION – Fire and Rescue Commission Chairman Dustin Pendergrass presented and explained the recommended changes to the resolution, which was last updated in 1999. Commissioner Antoine made a motion, seconded by Commissioner Shields, to approve the revised resolution as presented ([Attachment 1](#)). The vote was unanimous.

(B) DISCUSSION AND CONSIDERATION OF FUNDING FOR A FIRE SAFETY TRAILER FOR THE MACON COUNTY FIRE AND RESCUE COMMISSION – Mr. Pendergrass provided a handout for discussion purposes. He said Macon County had a fire safety trailer for a number of years but had to get rid of it about six years ago due to it outliving its service and being in disrepair. He said this trailer would be used for educational purposes at the local schools during fire prevention week, and can also be used at local events, fairs, festivals, etc. He gave an overview of all the features of the proposed trailer with a cost of \$342,135. After some discussion, no action was taken.

(C) DISCUSSION REGARDING SHERIFF'S DEPARTMENT VEHICLE REQUEST - Mr. Cabe said he did not budget any vehicles in the fiscal year 2026 proposed budget, but that the Sheriff's Department has been told by vendors that there would be a price increase for vehicles next fiscal year, and that there may also be a shortage on equipment. Sheriff Holbrooks explained they are requesting to purchase five Ford Explorers and one Ford F150 now at a cost of \$240,051, which would have been budgeted in next year's budget. He requested approval to purchase now with funds out of the general fund balance. Commissioner Breeden made a motion, seconded by Commissioner Antoine, to approve the request as presented. The vote was unanimous.

(D) CONSIDERATION AND APPROVAL OF PUBLIC RECORDS REQUEST PROCESS – Ms. Keezer stated the proposed procedure would standardize the process for requests, tracking, and release of public records ([Attachment 2](#)). Commissioner Breeden made a motion, seconded by Commissioner Antoine, to approve the process as requested. The vote was unanimous.

(E) UPDATE FROM BURNINGTOWN-IOTLA FIRE AND RESCUE – Burningtown-Iotla Fire and Rescue (BIFD) Board Chairman Mike Yacks provided an update on inspections back to July 2024, when the department did not pass an inspection due to delinquent filing of quarterly reports and their membership

falling below the required 19 members. He said they were put on probation, but they have since had some leadership changes, their current membership is at 22, training programs are in place to get 36 hours or better of training per year, and reports are being submitted on time. Mr. Yacks stated they are agreeable to joining with another department to keep services intact for the community and requested the board give them a couple of months before the next inspection. Commissioner Shearl requested that Fire Marshal Jimmy Teem provide an update. Mr. Teem provided a report of membership, training, and reporting status. He said Cowee Volunteer Fire and Rescue has already been assigned to respond to fire calls, and he is considering adding Cowee to all medical calls because of the lack of response to medical calls by BIFD. BIFD Fireman Kenneth McKaskall commented on communication and notification challenges with some of the medical calls due to medical responder pagers not going off because of poor service in the area. After some additional discussion, Mr. Cabe explained the notice process for termination of the contract and said he would give a timeframe for BIFD to come back to have further discussion. Commissioner Shields inquired about liability for the county. Mr. Cabe said it would be mutual liability because we are paying them to do a job through a contract that they are not fulfilling. 911 Communications Supervisor Todd Seagle explained the call notification system and said a secondary means of communication is used and allowable in addition to the pagers, including text messages. He said he is not aware of any reason why the notifications were not received for these calls. Commissioner Young said the county has the fiduciary responsibility to provide fire service, and he still is not satisfied. Board members consented to BIFD providing an update at the May 22, 2025, budget work session.

- (A) **CONSENT AGENDA:** Upon a motion by Commissioner Breeden, seconded by Commissioner Antoine, the board voted unanimously to approve the consent agenda as presented which includes: (A) Minutes of the April 8, 2025 regular meeting, (B) Budget Amendments #285-287, (C) Approval of Macon Aeromodelers Agreement, (D) Ratify approval of fireworks permit for Parties by Design, (E) Approval of fireworks for Nantahala Volunteer Fire and Rescue, (F) Approval of fireworks permit for the Town of Franklin, (G) Approval of fireworks permit for Parties by Design, (H) Tax releases for the month of April 2024 in the amount of \$2,101.51, (I) Monthly ad valorem tax collection report – no action necessary

APPOINTMENTS - None

CLOSED SESSION: None

ADJOURN: With no other business, at 9:40 p.m., upon a motion from Commissioner Breeden, seconded by Commissioner Shields, the board voted unanimously to recess until 9:00 a.m. on Thursday, May 22, 2025.

Warren Cabe
Ex Officio Clerk to the Board

Josh Young
Board Chair



MACON COUNTY BOARD OF COMMISSIONERS
MAY 22, 2025
CONTINUED SESSION MINUTES

Chairman Young reconvened the meeting at 9:00 a.m. as continued from the May 13, 2025, regular session and welcomed all in attendance. All Board Members, County Manager Warren Cabe, Deputy Clerk Tammy Keezer, Finance Director Lori Carpenter, and County Attorney Eric Ridenour were present, as were a number of county employees, media, and citizens.

FISCAL YEAR 2025-26 BUDGET WORK SESSION

MACON COUNTY SCHOOLS – Superintendent Josh Lynch said he was presenting three budget perspectives: maintain current operations, top priorities, and expansion. Utilizing a PowerPoint presentation, Mr. Lynch and CFO Alayna Ledford reviewed the three budget perspectives, specifying the request for county funding in each of the categories. Mr. Lynch talked about their capital outlay requests in the amount of \$39,010,269.15, which includes a new East Franklin Elementary School, and Highlands School soccer field design and transition to a synthetic field. Ms. Ledford explained their request for pay increases and funding for the school lunch program. Mr. Cabe clarified what was included in his proposed budget and indicated that he tried to pick out the pieces for sure on the maintain current operations side at a \$400,000 increase over the current year, equaling 17.9 percent of the overall proposed budget. Commissioner Shearl recommended that the board to set a percentage moving forward and stay with that percentage, which would allow the school system to know ahead of time the amount of funding they would be provided. Mr. Cabe said if that was the pleasure of the board, he could prepare his proposed budget in the future off of an established percentage, but it may not be exact until we know the debt service and tax amounts. He suggested taking a very proactive look throughout the year at the school system's budget. Mr. Cabe said he did not prioritize the capital projects for the schools because those were submitted as a list, so funds were allocated, but the Board of Education can determine how to use the funds. After additional discussion regarding the requests, Mr. Cabe indicated that contingency funds could be allocated if the board desires, instead of using fund balance to cover any of the requests he did not include in his proposed budget.

SOUTHWESTERN COMMUNITY COLLEGE – SCC President Dr. Don Tomas used a PowerPoint presentation to explain their budget requests and operational needs. His requests included a three percent cost-of-living adjustment (COLA), capital requests, deferred maintenance allowance, and replacement of a modular facility. Dr. Tomas provided a handout of N.C.G.S. 115D-32 stating the requirements of the county for budgeting and funding. Mr. Cabe talked about a vacant maintenance position the county will relocate to the Grove Center and said he had gone through the list of needs submitted and allocated funding for some but not all of the items in his proposed budget.

SOLID WASTE CAPITAL IMPROVEMENT PLAN (C.I.P.) – Davenport representative Mitch Brigulio utilized a PowerPoint presentation to explain the C.I.P. He said the FY26 budget request was 2.3 million dollars, of which zero was able to be fit into the proposed budget. Mr. Brigulio indicated there is a list of equipment that is in immediate need of replacement, as well as a list of equipment likely to need replacement in the next two to three-year period. Solid Waste Director Chris Stahl provided a handout showing tonnage growth at five-year averages, showing that waste is growing at three times the rate of what was anticipated. Mr. Cabe said a C.I.P. has never been completed for the landfill, and he felt this was important to establish a good plan moving forward.

OTTO VOLUNTEER FIRE AND RESCUE - Cindy Watts, Chairman of the Otto Volunteer Fire and Rescue Board, stated they were requesting an increase in the millage rate to \$0.0723 to cover overall costs. Mr. Cabe said he had included in his proposed budget a lease payment for space at Otto that is being utilized by EMS. He said if the board approves the proposed but there would not need to be an increase in the millage rate. Ms. Watts agreed.

CULLASAJA GORGE FIRE AND RESCUE – Board Chair Jack Baird said the last time he came before the board, he asked for a half-cent increase. He spoke about what happened with that increase and said they estimated 150,000 dollars to build a substation, and they built the substation without having to borrow any money. Mr. Baird indicated the department has four fire trucks at the main station from ranging from 1994 to 2019, and two of those will go to the new substation. He stated that a fire truck is good for 19 years, and a truck they ordered two years ago costs over 443,000 dollars. Mr. Baird said they are requesting a one-cent increase so they can purchase two trucks. Commissioner Young said we talked about this two years ago and did an increase of 1.63 cents and not a half-cent increase. After a lengthy discussion, no action was taken.

Chairman Young called a five-minute recess at 12:44 p.m. and reconvened at 12:50 p.m.

BURNINGTOWN-IOTLA FIRE AND RESCUE (BIFD) – BIFD Board Vice Chair Bill Duffle and Vice Chief Kenneth McCaskill announced that the Board Chair and Fire Chief resigned after the last Board of Commissioners meeting. Mr. Duffle gave some explanation as to the events that occurred during inspections, landing them on probation, said they have had some leadership challenges, and are on their fourth chief in two years. He indicated that a merger by July 1 does not allow them to meet with the community to discuss options, and their board is asking to continue to operate as they are and work on a resolution. Mr. McCaskill said they have talked with Cowee Volunteer Fire and Rescue, and they are willing to continue to assist, but he does not feel that Cowee needs to respond to every call. After a discussion about various issues, Commissioner Young asked to continue the discussion during the general discussion period.

EMERGENCY MEDICAL SERVICES – EMS Supervisor Jeremy Cabe stated they asked for a new ambulance in the budget at a cost of 384,000 dollars but are coming today to ask to utilize a portion of that amount for an ambulance remount instead and use the remainder toward hiring two additional full-time positions which will allow them to

operate a truck for an additional four days per week. After a short discussion, Commissioner Shields made a motion, seconded by Commissioner Breeden, to add four paramedic positions and add a remount, with the difference coming out of fund balance. The vote was unanimous.

OTHER ITEMS OF DISCUSSION – Commissioner Young said this is a time to give the County Manager and the Finance Director guidance. Board members engaged in discussion about the school system, but no action was taken.

RECESS: With no other business, at 2:30 p.m., upon a motion from Commissioner Breeden, seconded by Commissioner Shields, the board voted unanimously to recess until 9:00 a.m. on Thursday, May 28, 2025.

Warren Cabe
Ex Officio Clerk to the Board

Josh Young
Board Chair



MACON COUNTY BOARD OF COMMISSIONERS
MAY 28, 2025
CONTINUED SESSION MINUTES

Chairman Young reconvened the meeting at 9:00 a.m. as continued from the May 22, 2025, continued session and welcomed all in attendance. All Board Members, County Manager Warren Cabe, Deputy Clerk Tammy Keezer, Finance Director Lori Carpenter, and County Attorney Eric Ridenour were present, as were a number of county employees, media, and citizens.

FISCAL YEAR 2025-26 BUDGET WORK SESSION

MACON COUNTY SCHOOLS – Superintendent Josh Lynch handed out a packet with audit reports and information about the fund balance for Macon County Schools. CFO Alayna Ledford used a PowerPoint to explain how the fund balance status had changed since 2016, including the balance at the beginning of the year, end of the year, and the net change. She provided some explanation about the receipt of ESSER funds in 2024 and how they were used to fund key needs related to COVID-19, such as instruction, safety, and student support. Ms. Ledford stated that the ESSER funds had to be used by December 2024. Mr. Lynch said that through the use of ESSER funds, they were able to have a mental health professional at every school and are now back to only a guidance counselor in each school. They had planned to use about 1.1 million dollars of the fund balance this year and they try to keep enough fund balance to cover payroll for two to three months and a reserve to cover necessary emergency items like HVAC failures that were not covered in capital outlay. Ms. Ledford said 300,000 dollars of the funds included in the fund balance are specialized and restricted. After a short discussion, no action was taken.

SOUTHWESTERN COMMUNITY COLLEGE (SCC) – SCC President Dr. Don Tomas said this was an opportunity to say thank you to the board for their support over the years and that he has presented their operational and capital needs and is here to answer questions and create a plan. Commissioner Young said there was strong support from this board about the Commercial Driver's License (CDL) program and asked if there was a way for SCC to look at a feasibility study to bring back to the board. Dr. Tomas said they would do that and would also try to get some updates on the cost of paving the driving range. Commissioner Shearl asked if there was a way for them to waive the fees for the fire departments. Dean of Public Safety Training Curtis Dowdle said it would not fall under the fee waiver for the public sector.

POSITION VACANCIES – Commissioner Young asked if any board member had any issues with the current proposed budget. Commissioner Shearl asked about vacant positions. Ms. Keezer said they are approximately twenty vacant positions that are budgeted in

the current fiscal year with most of them being in the health department. She explained the recruiting process. Ms. Carpenter spoke about the financial side of vacant positions and how funds may be moved from salary and fringe to contracted services, especially for hard-to-fill positions where they can find a contract or temporary employee to fill the vacancy. Mr. Cabe recommended that we look at some of the vacant positions and how they are classified or budgeted and see if they need to be reclassified or allocated to other departments.

MACON COUNTY SHERIFF'S DEPARTMENT - Sheriff Brent Holbrooks asked to reallocate some funds that were in his budget for the transportation company contract. He said he learned last week that a transport company cannot be contracted to transport criminals, so he wants to reallocate part of those funds budgeted to add a new transport position, a deputy position at entry level. Major Jonathan Phillips said they would take the difference needed from their overtime budget. Commissioner Antoine made a motion, seconded by Commissioner Shields, to approve the position and the reallocation of funds as requested in the proposed budget. The vote was unanimous.

Cullasaja Gorge Fire and Rescue – Board Chair Jack Baird said his request has not changed, and he is still asking for an additional one-cent increase to cover the purchase of two new trucks due to the aging of current trucks and limited availability of parts for repairs. He said without this increase, they would have funding to operate for one year and then run into a shortfall the next year. Commissioner Shearl said he reached out to members of the community and did not receive support for the increase from anyone he spoke to, which is the direct opposite of what Mr. Baird previously stated in the May 22, 2025, continued session. Following a discussion about the pros and cons of purchasing a used truck, Commissioner Shields made a motion, seconded by Commissioner Antoine, to approve the requested increase of one-cent to their service fee. The vote was 4 to 1 with Commissioner Antoine, Commissioner Breeden, Commissioner Shearl, and Commissioner Young opposed and Commissioner Shields voting in favor of the motion. Commissioner Breeden made a motion, seconded by Commissioner Antoine, to approve a half-cent increase. During the discussion, Mr. Baird said he can buy the one truck with what they currently have, but it is going to be difficult and they will have to make some additional cuts and may have to cut one full-time paid employee. Mr. Cabe said they can prepare two budget ordinances, one with no increase and one with a half-cent increase and make the final decision at the June 10, 2025, regular meeting. Commissioner Breeden asked for three ordinance, one with no increase, one with a half-cent increase, and one with a one-cent increase and withdraw his motion to give the County Manager and Finance Director time to prepare the three ordinances and Commissioner Shearl time to speak with the community about the three options.

BURNINGTOWN-IOTLA FIRE AND RESCUE (BIFD) – BIFD Board Vice Chair Bill Duffle provided a handout of a summary and specifics of what has been done to resolve the current issues with the department. Vice Chief Kenneth McCaskill shared about their use of social media and a pamphlet about the department to help reach the younger population and assist with recruitment and communication. He said they are going to work with the local churches and other

initiate other campaigns to share needs and recruit members. Mr. Duffle explained training initiatives occurring regularly on Thursday nights, some training provided by SCC, and other in-house training. He said they have not been getting the support they need from SCC so they are going to increase in-house training, drills, etc. and will promote online FEMA training for incident command and online training through the Fire Fighters Association. Mr. Duffle stated that the delinquent reports should be submitted within a week and they propose submission of a progress report to this board at that time. He said the BIFD is asking for time and support to get the department back up to where it needs to be and during that time they will be looking at consolidation and the requirements. After a lengthy discussion, Mr. Cabe suggested extending the probationary period until July 31, 2025, and then terminate the contract if that is what the board wanted to do. He said splitting the service fee between BIFD and Cowee Volunteer Fire and Rescue would have to be an internal agreement between the two departments, otherwise, it would be very complicated on the county's end to split the service fee because of how it is allocated. Commissioner Breeden said the board's first concern is who is responding, who is properly trained, and whether life is being protected. The board asked Fire Marshal Jimmy Teem to make some comments, and he provided an update on the departments' membership and training. Commissioner Young said what the department presented today is what was needed last week and said he would like to set a date for a final decision, but he is worried about the small things and is not willing to give six months or a year. He stated that he feels if there is a merger it needs to be a planned and organized process with keys handed over, trucks provided, equipment, etc., to protect the members of the community. Commissioner Shearl stated his willingness to make a motion to extend their probation to July 31st, allowing the boards to reach an agreement on how to compensate Cowee for the calls, and for Cowee to continue as the first response on all calls. Commissioner Breeden made a motion, seconded by Commissioner Antoine to terminate the contract with BIFD, effective immediately. The vote was 2 to 3 with Commissioner Breeden and Commissioner Shearl voting in favor of the motion and Commissioner Antoine, Commissioner Shields, and Commissioner Young opposed. Commissioner Young made a motion, seconded by Commissioner Shields, to call for another vote on July 31, 2025. The vote was unanimous.

Macon County Public Health – Health Director Kathy McGaha said most of the current vacant positions are in her department and said she has met with Mr. Cabe and Ms. Keezer and discussed why those positions are remaining open and unfilled. She said in Environmental Health, the current staff are training new staff and she cannot overload those who are fully qualified with more staff to train until the current ones get their authorizations. Ms. McGaha said that the RFP for Animal Services is supposed to be going out soon and it makes sense for the current contracted positions to continue as temporary positions based on the possibility of Animal Services going in a different direction. She said she has every intention of keeping those positions staffed in the upcoming year, but she will use some other funding that she has to cover those positions. Mr. Cabe said it might be an option to have a sit-down conversation with the Board of Health like they do with the Board of Education to discuss some of these issues. Commissioner Young asked if we can talk about moving some of the permitting process to Code Enforcement. Mr. Cabe said ultimate authority has to fall to the health director by general statute

but duties can be delegated as has been done in other counties. Planning, Permitting, and Development Director Joe Allen made some comments about permitting fees and the new software being utilized by both departments. Commissioner Breeden said he would like to have a meeting with the Board of Health and requested a closed session to discuss personnel. Mr. Cabe said we can look at the calendar, reach out to the Chair of the Board of Health and see what dates work for them. Board members consented for Mr. Cabe to bring back a proposed date to the June 10, 2025, regular meeting.

PLANNING BOARD – Commissioner Shearl said the Planning Board meeting has been cancelled again, and he feels the Board of Commissioners needs to look at that board again because it is not functioning like it was intended. Eric made some comments about the BOC acting as the Planning Board or reducing the number of members on the Planning Board. Joe Allen said if the size is reduced he would recommend 7. Some discussion about taking out the members representing the Town of Franklin and the Town of Highlands. Commissioner Young suggested rebranding the Planning Board to look at and review facility needs and bring recommendations back to this board.

COUNTY FACILITIES – Commissioner Shearl asked if the Maintenance Department has identified what needs to be improved for county facilities. Mr. Cabe said they requested an HVAC package for county facilities, assuring the courthouse elevator operates on generator power, and ensuring back-up power for the administrative offices in the annex building. Commissioner Shearl said if the Board of Elections was moved, it would pay for itself. Mr. Cabe said he thinks we can review and address their issue over the next few months, utilizing fund balance, if needed. Commissioner Antoine said the Senior Services building is not adequate, and part of that is a safety issue, so he would like to look at a new facility for them. He said the sale of the current building will go toward the purchase price of a new facility. Commissioner Shearl said the justice center is much needed and we need to redo jail, provide in-house meals, etc. which would be a cost savings.

COMMUNITY FUNDING POOL – Commissioner Shields asked about funds in this year's budget. Mr. Cabe said the funds would rollover since the requirement for the Community Funding Pool Committee was to have thirteen members and as of today we have received nine applications.

ADJOURN: With no other business, at 12:15 p.m., upon a motion from Commissioner Breeden, seconded by Commissioner Shields, the board voted unanimously to adjourn.

<hr/> Warren Cabe Ex Officio Clerk to the Board	<hr/> Josh Young Board Chair
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MACON COUNTY BUDGET AMENDMENT
AMENDMENT # 338

FY25

DEPARTMENT: HEALTH

EXPLANATION: Agreement Addendum for FY26 includes monies that are budgeted to pay for June 2025 expenses. The budget for FY25 needs to be increased by \$1914 in order to cover the June 2025 expenses. Increase revenue and expenditures by \$1914

ACCOUNT	DESCRIPTION	INCREASE	DECREASE
1151 28 -565031	Minority Diabetes Prevention Grant	1,914	
113511-426007	Minority Diabetes Prevention Grant	1,914	

PREPARED BY Judy Bell

REQUESTED BY DEPARTMENT HEAD Tommy D. Hill

RECOMMENDED BY FINANCE OFFICER Dan Cagerton

APPROVED BY COUNTY MANAGER _____

ACTION BY BOARD OF COMMISSIONERS 6/10/2025

APPROVED AND ENTERED ON MINUTES DATED _____

CLERK _____



Macon County
Public Health

MCPH Billing Guide

Revised 7/1/2025

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Fees

I. Foundation

Macon County Public Health is a public agency whose mission is to promote, protect, and enhance the health of all people and the environment. MCPH provides a multitude of services to the citizens in Macon County. The department has several programmatic units, which operate specifically under Federal, State, and local legal authority to provide services including, but not limited to the following: Clinical Services, Dental Services, Laboratory, Vital Records, Animal Services, School Health, Environmental Health, Emergency Preparedness, and Women, Infant, and Children Nutritional Services.

Macon County Public Health serves the public interest best by assuring that all legally required public health services are furnished to all citizens while prioritizing those citizens with greatest need. MCPH provides services without regard to religion, race, national origin, creed, gender, parity, marital status, age, sexual orientation, or contraceptive preference.

Fees are a means to help distribute services to citizens in the county and help finance and extend public health resources, as government funding cannot support the full cost of providing all required and requested services. Fees are considered appropriate, in the sense that while the entire population benefits from the availability of subsidized public health services for those in need, it is the actual users of such services who gain benefits for themselves.

Fees for Health Department services are authorized under North Carolina 130A-39 (g), provided that 1) they are in accordance with a plan recommended by the Health Director and approved by the Board of Health and the County Commissioners, and 2) they are not otherwise prohibited by law.

II. Fee Setting

In accordance with G.S. 130A-39(g), which allows local health departments to implement fees for services rendered, the Macon County Public Health, with the approval of the county's governing boards will implement specific fees for services and seek reimbursement for services. The method used for setting fees will be solely based on the cost to provide the service. Resources that may be used in this process include, Cost Report, Medicaid Reimbursement rates, fees charged by surrounding health departments/service providers and/or DPH LHD worksheet for setting fees.

1. Fee Setting Procedure

- a. The following is the procedure to which Macon County Public Health uses for setting fees for services:
 - i. A developed multi-disciplinary committee of the Macon County Public Health will meet at least annually, to determine the cost of providing services and discuss the fees for the services provided.
 - ii. Fees will be determined based on the cost to provide services, in conjunction with the cost study analysis, which assesses direct and indirect costs including, but not limited to, the salary of staff rendering services, materials and supplies used, building and maintenance fees.

- iii. In order to set fees, Macon County Public Health may use multiple resources such as, the Workbook for Setting Service Fees that has been provided by the NC Division of Public Health, a cost study analysis, fees of local health departments within the area and/or review the Medicaid, Medicare and Third Party Insurance rates for services.
- iv. Once the fees are reviewed and discussed by the committee, the Health Director will present the fees to the governing boards for their review and final approval.
- v. Once approval has been received, the appropriate fees are set and will be maintained in the Health Department, noted as the approved “Fee Schedule”.
- vi. The fee schedule may be automatically adjusted (without Board approval) during the fiscal year if the Health Department receives notification of an increase of the cost of lab tests, vaccinations and/or supplies as long as the approved methodology is used. This includes: the ability to complete any lab test Lab Corp offers and to set the fee based on the approved fee setting methodology, the adjustment of lab fees, the addition of new CPT codes and supply cost increases.

Billing & Revenue

In accordance with G.S. 130-A-39(g), which allows local health departments to implement a fee for services rendered the Macon County Public Health, with the approval of the Macon County Board of Health and the Macon County Commissioners (or appropriate governing body) will implement specific fees for services and seek reimbursement. Specific methods used in seeking reimbursement will be through third-party coverage, including Medicaid, Medicare, private insurance, and individual client pay. The agency will adhere to billing procedures as specified by Program/State regulations in seeking reimbursement for services provided.

Appendix I, includes the list of accepted insurances that Macon County Public Health participates with for both clinical and dental services.

I. Charging for Services

1. There shall be no minimum fee requirement or surcharge that is indiscriminately applied to all clients.
2. Persons requesting program services will be encouraged to apply for Medicaid, when appropriate.
3. Client charges will be determined by each program requirements.
4. Program requirements and MCPH’s governing boards determine when program charges are adjusted according to a fee scale. When applicable, charges will be adjusted according to a fee scale based on the Federal Poverty Guidelines ([Poverty Guidelines](#) | [ASPE](#)). Some services are

provided on a non-sliding fee basis. See the Program Specific Eligibility and Financial Requirements section for Sliding Fee vs. Non-Sliding Fee determination.

5. There shall be a consistent method applied to “aging” accounts.
6. Clients shall be given a receipt each time a payment is collected.

II. Non-Sliding Fees

Macon County Public Health provides specific services at a non-discounted rate regardless of federal poverty level. These fees will not slide on the sliding fee scale. See the Program Specific Eligibility and Financial Requirements section for this determination.

III. Limiting or Restricting Services Due to Inability to Pay

1. No one shall be denied clinical services based solely on the inability to pay.
2. Non-agency lab orders, Environmental Health Services, Dental Services, and Animal Services may be denied based on inability to pay; however, MCPH will make every effort to establish referral sources and/or discounted fees to make all services accessible.
3. Women’s Health (Family Planning and Maternal Health)
 - a. The Title X guidelines do not distinguish between “inability” and “unwillingness” to pay. For Family Planning clients who do not pay, the agency can use debt set-off. Even if a client establishes a payment plan but then refuses to honor the plan services cannot be denied or restricted.
 - b. Denying or restricting services would constitute client abandonment. Therefore, services for Maternal Health may not be denied because a client is unwilling or unable to pay.
4. Child Health
 - a. MCPH may not restrict Child Health services due to an outstanding bill. Title V funds are used to prevent barriers to care for clients that are Non-Medicaid, non-insured as well.

IV. Clinical Fee Collection

1. Upon each clinic visit, Management Support staff will determine the income and sliding fee scale status of each client, if applicable. Staff will be responsible for documentation of financial eligibility on Self Declaration Income Form to determine eligibility (Attachment B). Clients without required verification will be charged at 100% until income documentation is received, with the exception of Family Planning services per current Title X guidelines.
2. Payment is due and expected at the time services are rendered. If a balance remains, a payment agreement and schedule will be established and signed by the client. (Attachment D)
3. Enrollment under Title XIX (Medicaid) shall be presumed to constitute full payment for billable services to Medicaid.
4. The Accounts Receivable System will be balanced daily.
5. Monthly statements will be mailed to the client/responsible party as long as confidentiality is not jeopardized.

V. Payment Agreement

Payment agreements are offered to each and every patient that owes a balance and is unable to pay in full at time of appointment. See MCPH's Policy 101.01 Collection of Funds Policy.

VI. Fee Waiving Process

MCPH's Health Director has the authority to waive client fees of individuals who, for good cause, are unable to pay. Clients must submit this request to MCPH in writing. MCPH Finance Director will submit the account balance and justification that has been provided by the client and Billing Supervisor to the Health Director for approval. MCPH Health Director will review and approve or deny on a case to case bases. After the decision is made a letter and settlement statement will be provided to the client.

VII. Billing Medicaid and Third-Party Insurance

1. Clients presenting with third party health insurance coverage where copayments are required, shall be subject to collection of the required copayment at the time of service. For Family Planning (Title X) clients, the copay may not exceed the amount they would have paid for services based on the sliding fee scale.
2. Clients will sign a consent on paper to be scanned, or electronically sign a consent allowing the Health Department to file insurance and a copy of the insurance card will be scanned at that time into the client's medical record.
3. Third party insurance is billed the total amount of the service provided. The charge and any remaining balance with the exception of copayments, is billed to the client based on the program sliding fee scale, if applicable. Copayments are not subject to the sliding fee scale adjustment.
4. Claims are filed electronically.
5. Payments are posted electronically/manually to client accounts. If applicable, secondary insurance is filed.
6. Denials are researched using the Remittance Advice (RA) for Medicaid and Explanation of Benefits' for private insurance. Any denials deemed incorrect are resubmitted as quickly as possible. Any remittance or final denial is posted to the client's account. Remaining balance for Medicaid clients are adjusted off (unless it was for a non-covered service that the client was made aware of prior to the service being rendered).
 - a. If a client has any form of third-party reimbursement, that payer must be billed (required if the agency is "in network", otherwise optional), unless confidentiality is a barrier*. Medicaid will be billed as the payer of last resort. Clients should be made aware that they will be responsible for any balance remaining after the claim has been processed. This may include copays, coinsurance, deductibles and non-allowed charges. As required by Title X, Family Planning clients whose family income is between 101%-250% FPL will not pay more in copayments or additional fees than they would otherwise pay when the schedule of discounts is applied.

7. If an encounter with a client is found to be coded incorrectly, the provider may make corrections by appending the provider's note and e-superbill within the client's medical record and notifying the billing department's supervisor. The billing department will review the corrections and update the charges accordingly. If a client has been charged and have received a monthly statement and the addition or correction of the service made by the provider will increase the client's balance, the correction will be made with no additional cost to the client, unless, the client was over charged.
8. * Third party billing is processed in a manner that does not breach client confidentiality, particularly in sensitive cases (e.g., adolescents or young adults seeking confidential services, or individuals for whom billing the policy holder could result in interpersonal violence). The confidential client may give you their insurance card not thinking that the subscriber is not aware of the visit. Filing an insurance claim will result in an EOB (explanation of benefits) being sent to the subscriber which would violate confidentiality. Be certain to have the client sign/initial if they want insurance to be filed.

VIII. Overpayments and Refunds

1. Payment for copays, deductibles, coinsurance, account balances and non-sliding fees will be collected at the time of service.
2. If an overpayment is made by the client, the client will be notified of the overpayment and given the option for refund, or application of the overpayment to another date of service balance or for an upcoming appointment. Overpayments that clients choose to have refunded, will be refunded based on county policy.
3. Overpayments paid by Medicaid, Medicare and insurance will be reviewed and refunded in accordance to the guidelines set forth in our network participatory agreement.
4. See MCPH Policy 299.04 Environmental Health Refunds for EH Refund process.
5. See MCPH Policy 701.11 Animal Services Refunds for AS Refund process.

IX. Bad Debt Write Off and NC Debt Setoff

1. Bad Debt Write Off
 - a. Outstanding accounts having no activity in more than 12 months shall be written off as bad debts, at least annually upon approval of the Macon County Board of Health and the Macon County Commissioners. Board of Health and Board of County Commissioners minutes will serve as documentation that the write-offs have been approved.
 - b. Once an account has been written off as a bad debt it should not be reinstated. Only if the client returns to the clinic and wants to make a payment should action be taken to reinstate only the payment amount, post the payment and leave the remaining balance that was initially written off as it stands.
2. NC Debt Setoff
 - a. Client accounts fulfilling the requirements of NC Debt Setoff will be submitted to the NC Debt Setoff Program, at least annually. The account balance must be (1.) greater than

\$50.00, and (2.) must be 60 days delinquent before it is eligible for Debt Set Off. After being delinquent for a minimum of 60 days, the client/guarantor will be notified of the process of debt setoff, via letter. The client/guarantor has 30 days to take action via payment or payment plan or the debt will be submitted to NC Debt Setoff.

X. Bankruptcy

1. When legal notification is received from Bankruptcy court, there is no further collection of the outstanding account unless a payment schedule is set up by the Bankruptcy court.
2. The client's account is notated/flagged with bankruptcy information, such as the time frame to which the bankruptcy references.
3. The account maybe written off if mandated by court.
4. The client may volunteer to pay.
5. Additional visits to which are not included in the bankruptcy time frame, will be the client's responsibility.

XI. Request for No Mail - Outstanding Debts

1. When a client requests no mail, discussion of payment of outstanding debts shall occur at the time service is rendered.
2. If the client is unable to pay in full at the time of service rendered, a receipt will be given to the client reflecting the partial payment and the client will sign a payment agreement.
3. Medical record is flagged reflecting-- "NO MAIL" and every precaution should be taken to ensure bills are "not" sent to clients, requesting "NO MAIL".
4. Client is reminded every visit of the amount they still owe.
5. No letters or correspondence concerning insurance, past due accounts or other billing issues will be sent to any client that requests "NO MAIL".
6. MCPH reserves the right to pursue all allowable avenues to collect payment. A "No Mail" request does not require MCPH to forfeit that right.

XII. Donations

1. Donations shall be accepted, regardless of income status.
2. The client account will not be reduced due to a donation.
3. There shall be no "schedule of donations", bills for donations, or implied or overt coercion.
4. See MCPH Policy 101.09 Donations Policy for the Donations process.

XIII. Vaccine and Administration

1. Macon County Public Health will not charge a fee to clients for state supplied vaccines provided to clients that are eligible for such vaccine in accordance to the NCIP Coverage Criteria and Vaccine for Children.
2. Administration fees for the rendering of state supplied vaccine may be billed to Medicaid. State supplied vaccine will be identified with a SL modifier. The appropriate NDC code must also be included.

3. Clients and Third Party Payers may be charged and/or billed the administration fee and the cost of purchased vaccine by the Macon County Public Health as a non-sliding fee when provided outside of programs.
4. Vaccine administration and vaccine provided within Child Health, Family Planning, and Maternal Health program will be subject to the sliding fee scale.

XIV. 340b Drugs and Devices

1. Macon County Public Health bills Medicaid the acquisition cost of medication or devices purchased through the 340b drug program.
2. All 340b drugs and devices are identified with a UD modifier in the Patagonia billing system. 340b drugs and devices are billed to Medicaid with an FP and UD modifier. The appropriate NDC code must also be included.
3. Drugs and devices purchased through the 340b program are labeled as 340b and stored separately from other medications and supplies.

Eligibility

I. Identification

It is considered “best practice” for each person presenting for services to establish their identity either with a birth certificate, driver’s license, military I.D., passport, visa, or green card, etc. A local health department may not require a client to present identification that includes a picture of the client for immunization, pregnancy prevention, sexually transmitted disease and communicable disease services (Consolidated Agreement, B, 16). However, you may take a photograph of the client, (with their permission) for internal use only.

II. Determining Family Size

A family is defined as a group of related or non-related individuals who are living together as one economic unit. Individuals are considered members of a single family or economic unit when their production of income and consumption of goods are related. An economic unit must have its own source of income. Also, groups of individuals living in the same house with other individuals may be considered a separate economic unit if each group supports only their unit. A pregnant woman is counted as two (including the unborn child) in determining family size.

Examples: Determining Family Size

- A foster child assigned by DSS with income considered to be paid to the foster parent for support of the child.
 - Family of 1
- A student maintaining a separate residence and receiving most of her/his support from her/his parents or guardians.

- Dependent of the family
- Self-supporting students maintaining a separate residence would be a separate economic unit.
- An individual in an institution.
 - Separate Economic Unit
- A client who requests “confidential services”, regardless of age.
 - Family of 1
 - If a Family Planning client presents for a service and is considered to be a minor, interview questions may include the following
 - Ask the client if their parents are aware of their visit.
 - Ask if “both” parents are aware of their visit, since sometimes the mother may be present with the client; however, the father may not be aware of the visit.
 - Ask if you can send a bill to the home to both parents.
 - If the client states both parents are aware and it is not a confidential visit, you should treat as such and use all family members in the economic unit.

III. Determining Gross Income

Gross income is the total of all cash income before deductions for income taxes, employee’s social security taxes, insurance premiums, bonds, etc. For self-employed applicants (both farm and non-farm) this means net income after business expenses.

1. The following are acceptable types of income to be used when determining gross income, this is not an all-inclusive list:
 - a. Wages (regular, overtime, etc.)
 - b. Alimony
 - c. Any cash earnings (i.e. tips, etc.) and/or contributions received
 - d. Child Support (cannot consider as income for Family Planning)
 - e. Disability
 - f. Dividends
 - g. Military Earnings
 - h. NC Unemployment
 - i. Pensions
 - j. Social Security/Supplemental Security Income (SSI)
2. Exceptions
 - a. Payments to volunteers under Title I (VISTA) and Title II (RSVP, foster grandparents, and others) of the Domestic Volunteer Service Act of 1973
 - b. Payments received under the Job Training Partnership Act
 - c. Payments under the Low-Income Energy Assistance Act
 - d. The value of assistance to children or families under the National School Lunch Act, the Child Nutrition Act of 1966 and the Food Stamp Act of 1977
 - e. Veteran’s Disability payments

3. The following are acceptable forms of documentation of gross income:
 - a. Bank Statement
 - b. Check Stub (includes regular wages, overtime, etc.)
 - c. Client Statement (Family Planning Only)
 - d. Income Tax Return (annual, not quarterly)
 - e. Letter of Verification from Employer
 - f. Military Earnings Statement
 - g. NC Unemployment Statement
 - h. Pension Statement
 - i. Social Security/Supplemental Security Income (SSI) Statement
4. No client will be refused services when presenting for care based on lack of income documentation, however each client will be billed at 100% until proof of income and family size is provided to the agency except Family Planning.
 - a. The client will have 30 days (agency may determine time limit) to present this documentation in order to adjust the previous 100% charge to the sliding fee scale.
 - b. If no documentation is produced in 30 days, then the charge stands at 100% for that visit.
 - c. This does not apply to non-sliding fee scale services, which should be paid in full on the date of service.

IV. Computation of Income

1. Income will be based on a twelve (12) month period. If the client is working the day they present for a service, income will be calculated weekly, bi-weekly, monthly or annually, depending on the documentation obtained.
2. If the client is unemployed the day they present for their service, their “employment only” income will be calculated at zero (0); however, the client should be required to provide “their mechanism”, in regard to their paying for food, clothing, shelter, utility bills, etc. Refer to “sources of income” counted and apply all sources, as appropriate. “Regular contributions received from other sources outside of the home” is most often considered one of those sources. If the client is receiving unemployment or other “sources” of income, as designated above, all of those sources should be counted.
3. The client’s income will be determined by the following:
 - a. Regular Income Formula
 - i. Based on 12 month period
 - ii. Use gross income or self-employed income after business expenses
 - iii. Calculation:
 1. Weekly = pay X 52
 2. Biweekly = pay X 26
 3. Twice a month = pay X 24
 - b. Unemployment or Irregular Income Formula:

- i. Add any Unemployment Compensation and Irregular Income from past 6 months X 2 to project their 12 month income.

V. Title X Income Collection Requirements for Clients Seeking “Confidential Services”

1. Title X requires that any client seeking “confidential services” be considered a family of one and that only their income be used in assessing their percent pay on the sliding fee scale.
2. Confidential Services: provides an additional layer of privacy and confidentiality beyond HIPAA’s regulations. For example: an adolescent seeking Family Planning services, whose parents are not aware, if the adolescent and parents were seeking other services (immunization, etc...) at a later date, the adolescents history of family planning services would not be disclosed to the parent.
3. HIPAA (The Health Insurance Portability and Accountability Act of 1996): is a federal law that required the creation of national standards to protect sensitive patient health information from being disclosed without the patient’s consent or knowledge.
4. A copy of the Income and Eligibility Statement (refer to Attachment B) should be maintained for future reference. The number in the household, annual gross income and percentage of pay should be reflected on the financial documentation. The documentation should be signed and dated by the interviewer and client. Use of electronic signatures is acceptable.
5. Income is re-assessed annually unless there has been a change in financial status. Following the initial financial eligibility determination, the client will be asked at each visit if there has been a change in their financial status. Income will always be based on the “actual date” of service. If there has been a change or it is time for their annual review the income determination process should take place.
6. Client fees are assessed according to the rules and regulations of each program and the recommended Program’s Poverty Level Scale (Sliding Fee Scale) will be used to determine fees. All third-party providers will be billed, without discount, where applicable.
7. Clients presenting with third party health insurance coverage where copayments are required shall be subject to collection of the required copayment at the time of service. For Family Planning (Title X) clients the copay may not exceed the amount they would have paid for services based on sliding fee scale.
8. Income information reported during the financial eligibility screening for one program can be used through other programs offered in the agency, rather than to re-verify income or rely solely on the client’s self-report.

Programs Specifics Eligibility and Financial Requirements

I. Animal Services

- a. MCPH Animal Services' primary mission is to protect the health and safety of our residents, and to protect animals and promote their humane treatment. We will make every effort to promote pet adoptions of healthy, nonaggressive animals by the general public and promote responsible pet ownership. To reduce the number of homeless pets, we will ensure that all dogs and cats are spayed or neutered prior to adoption and current of their immunizations.
- b. **Eligibility:**
 - i. Macon County Jurisdiction
- c. **Financial:**
 - i. Animal Service fees are determined by MCPH Governing Boards, the Board of Health and County Commissioners.
 - ii. Animal Service fees from other counties are taken into consideration.
 - iii. Fees for Animal Services are due at time of service.
 - iv. More information is available in Macon County's Animal Control Ordinance - <https://maconnc.org/images/Animal%20Control%20Ordinance10.13.15.pdf>.
- d. **Sliding Fee:**
 - i. Not Applicable

II. Case Management Services

1. Case Management for at Risk Children (CMARC)

- a. **Eligibility:**
 - i. CMARC is care management for Medicaid children, birth to five years of age, who have long term medical conditions, are in long-term stressful situations (been exposed to adverse childhood experiences or adversely affected by social determinates of health), children in foster care, and/or were in a Neonatal Intensive Care Unit (NICU). Referrals to CMARC may come from any community member, provider, or be a self-referral.
 - ii. Enrollment into CMARC is voluntary for the child and family.
 - iii. Parent or guardian must consent to all services, documentation and analytics.
- b. **Financial:**
 - i. Participants are not charged for these services.
- c. **Sliding Fee:**
 - i. Not Applicable

2. Care Management for High Risk Pregnancies (CMHRP)

- d. Macon County Public Health must assure or provide CMHRP services to Medicaid eligible patients, in accordance to CMHRP program requirements. Macon County Public Health is subcontracted by Prepaid Health plans (PHP) to provide CMHRP services. The CMHRP population is comprised of PHP Priority Members and individuals who are eligible for service.
- e. **Eligibility:**
 - i. At-Risk Pregnant Women who are not aligned with a PHP, but receive Medicaid Direct and Presumptive Eligibility coverage should also be referred to CMHRP services as applicable.
- f. **Financial:**
 - i. Participants are not charged for these services.
- g. **Sliding Fee:**
 - i. Not Applicable

III. Clinical Services

1. Adult Health

- a. Macon County Public Health provides adult services that includes, but is not limited to, the following: employment physicals, DOT physicals, Sheriff's office physicals, daycare (adult employment) physicals, college physicals, foster (parent) physicals, colposcopies, etc.
- b. **Eligibility:**
 - i. 18 years old and over, Resident of Macon County (except for colposcopies, pregnancy tests).
- c. **Finance:**
 - i. Adult health visits are not eligible for sliding fee discounts; Private insurance, can be billed, if available. Patients are responsible for remaining balances or total cost of visit.
- d. **Sliding Fee:**
 - i. Not Applicable – these services are billed at a set fee per type of visit.

2. Breast and Cervical Cancer Control Program (BCCCP)

- a. The goal of the North Carolina Breast and Cervical Cancer Control Program (BCCCP) is to reduce the morbidity and mortality due to breast and cervical cancer in women by providing breast and cervical cancer screening, diagnostic services, and patient navigation services for eligible underserved women of North Carolina.
- b. **Eligibility:**
 - ii. Women 21 to 75 years of age with gross incomes that are below 250% of the federal poverty level, according to the Federal Poverty Guidelines, and who are uninsured or underinsured, may be eligible for breast and cervical services, subject to the limitations and exceptions listed below.

- iii. Women enrolled in Medicare (Part B) and/or Medicaid programs are not eligible for NC BCCCP-funded services.
- iv. Women receiving Family Planning (Title X of the Public Health Service Act) services are not eligible for NC BCCCP-funded services that are available through Title X funding.
- v. Documented citizenship is not required for screening and/or diagnostic services through NC BCCCP.
- vi. Breast Services:
 - 1. At least 75% of all initial mammograms provided through NC BCCCP using federal funds must be for women ages 50 to 64; no more than 25% may be provided for symptomatic women under the age of 50.
 - 2. Symptomatic women under the age of 50
 - a. NC BCCCP state funds or federal funds can be used to reimburse for diagnostic services for symptomatic women under the age of 50.
 - b. Abnormal findings, including a discrete palpable mass, nipple discharge, and skin or nipple changes, a woman can be provided a diagnostic mammogram and a referral for a surgical consultation.
 - 3. Asymptomatic women ages 40 to 49
 - a. NC BCCCP state funds may be used to reimburse for mammograms for women ages 40 to 49.
 - b. NC BCCCP federal funds may only be used for mammograms in this population for women who are symptomatic, subject to the 25% limitation noted above.
 - 4. Asymptomatic women under the age of 40
 - a. NC BCCCP state funds and federal funds can be used to screen asymptomatic women under the age of 40, if they are considered to be at high risk (see high risk defined below) for developing breast cancer.
 - 5. Asymptomatic or symptomatic women ages 65 to 75
 - a. NC BCCCP state funds may be used to reimburse for mammograms for women ages 65 to 75 if no other source of funding is available.
 - b. NC BCCCP federal funds may be used for symptomatic women in this population.
 - 6. All women should undergo a risk assessment to determine if they are at high risk for developing breast cancer.
- vii. Cervical Services:
 - 1. At least 20% of all enrolled women screened for cervical cancer shall meet the definition of never screened (greater than 10 years). The priority age for cervical cancer screening is women between the ages of

21 and 64. All women should undergo a risk assessment to determine if they are at high risk for developing cervical cancer.

2. Women diagnosed outside of NC BCCCP with breast and/or cervical cancer and/or precancerous lesions with a diagnosis that is less than three months prior to the date of BCCM application, and who meet NC BCCCP eligibility criteria may receive Patient Navigation-only (PN-only) services to apply for BCCM.

c. **Financial:**

- i. Women whose gross incomes are less than or equal to 100% of the federal poverty level shall not be charged for any services covered through NC BCCCP. However, ancillary costs and non-NC BCCCP covered fees may be charged to the NC BCCCP participant. Participants shall be notified of any possible charges prior to committing to the procedure.
- ii. A flat fee may not be charged for NC BCCCP services to any woman enrolled in NC BCCCP.

d. **Sliding Fee:**

- i. Sliding fee scales may be used for women whose gross incomes are between 101% and 250% of the federal poverty level.

3. Child Health

- a. MCPH Child Health Program's primary mission is to ensure health services for children, including parenting education, nutrition, well childcare, genetic services, newborn screening, childcare health consultation, developmental screening, early intervention, transition, linkage with medical homes, screening and treatment clinics, resource lines, NC Health Choice, and children/youth families with special health care needs.

b. **Eligibility:**

- i. Birth through 20 years, regardless of residency.

c. **Financial:**

- i. A sliding fee scale is applied based on current child health program guidelines. Medicaid or private insurance plans are billed, if available.

d. **Sliding Fee:**

- i. Sliding fee scales are used for children whose gross household income is between 101% and 250% of the federal poverty level per current NCDPH sliding fee scales.

4. Communicable Disease Control

- a. MCPH Communicable Disease Control's mission is to reduce morbidity and mortality resulting from communicable disease that are a significant threat to the public, through detection, tracking, investigation, control, education, and care activities to improve the health of people in Macon County. Macon County works with the Communicable Disease Branch under the overarching goal to control the spread of communicable

diseases, detect cases of communicable diseases, and monitor for the occurrence of new cases in the community.

- b. **Eligibility:**
 - i. Macon County residents
- c. **Finance:**
 - i. Not Applicable
- d. **Sliding Fee:**
 - i. Not Applicable

5. Dental Services

- a. The Macon County Children's Dental Clinic (Molar Roller) provides comprehensive general dental services to children from birth to 19 years of age.
- b. **Eligibility:**
 - i. Resident of Macon County or enrolled in Macon County Schools, ages birth to 19.
- c. **Financial:**
 - i. Dental fees will be based on Dentemax rates plus MCPH's fee adjustment based on the approved fee setting methodology (see attachment).
- d. **Sliding Fee:**
 - i. Self-pay consumers, or those with no dental insurance, may qualify for sliding fee scale based on their family size and household income.
 - ii. Sliding fee discount is based on 250% of Federal Poverty with a maximum discount of 50%.

6. Employee and Family Health

- a. a. Macon County's Employee and Family Health Program provides Macon County Employees, their dependents and retirees who are enrolled in Macon County's health insurance plan a clinic that is designed to screen, diagnose, and treat minor illnesses or injuries which require prompt attention, but are not of such seriousness to require a visit to an emergency room. Employee health clinic is not intended to manage chronic health conditions. Employees needing chronic disease management shall be referred to Macon County Primary Care Program. This program is NOT intended to replace an individual's primary care provider.
- b. **Eligibility:**
 - i. Client must be an employee, dependent or retiree that is enrolled in Macon County's insurance plan, part time employee with Macon County or Alliance staff with Macon County Public Health.
- c. **Financial:**
 - ii. There is no co-pay for sick visits.

- iii. Over-the-Counter Medications are offered at a reduced cost (\$1 - \$3) per medication.
- iv. Employee Health eligible clients who have a lab order from their outside provider or through the employee health clinic are able to receive lab services conducted at MCPH's lab at no charge.
- b. **Sliding Fee:**
 - i. Not Applicable

7. Family Planning or Women's Health Service

- a. MCPH Family Planning Program's mission is to reduce unintended pregnancies and improve selected health practices among low-income families. Family Planning services provide the delivery of related preventative health services including patient education and counseling, physical examinations, lab testing, basic infertility services, cervical and breast cancer screening, sexually transmitted disease and human immunodeficiency virus prevention education, testing, treatment and referral, pregnancy diagnosis and counseling, preconception health counseling, education regarding a wide range of contraceptive methods, and emergency contraception.
- b. **Eligibility:** Men and Women of childbearing age regardless of residency.
- c. **Finance:**
 - i. A sliding fee scale is applied based on current Family Planning Program billing guidelines. Medicaid or Private Insurance plans are billed, if available and patient does not request to receive "Confidential Services" (see below).
 - ii. Family Planning services must be provided solely on a voluntary basis and may NOT be made a prerequisite to eligibility for, or receipt of, any other services, assistance from or participation in any other programs (Sections 1001 and 1007, PHS Act; 42 CFR 5.5 (a) (2)).
 - iii. Family Planning must provide services without subjecting individuals to any coercion to accept services, or to employ or not to employ any particular methods of family planning (42CFR 59.5 (a) (2)).
 - iv. Adherence to program requirements in project management and administration must be based on Title X Program Requirements.
 - v. Family income shall be assessed before determination whether copayments or additional fees are charged.
 - 3. Patients whose family income is at or below 100% of current Federal Poverty Level will not be charged for services.
 - 4. Patients whose family income is 101%-250% of current Federal Poverty Level will be charged in accordance with a schedule of discounts. These patients shall not pay more in co-payments or additional fees than they would otherwise pay when the schedule of discounts is applied.

5. Patients whose family income is greater than 250% of FPL shall be charged in accordance with a schedule of fees designed to recover the reasonable cost of providing services.
- vi. Reasonable measures to verify income without burdening clients from low-income families should be observed.
 1. Agencies that have lawful access to other valid means of income verification because of the client's participation in another program may use those data rather than re-verify income or rely solely on client's self-report.
 2. If a client's income cannot be verified after reasonable attempts to do so, charges are to be based on the client's self-reported income.
 3. If a client refuses to provide a verbal declaration of income, and income cannot be verified through access to enrollment in another program within the agency, then the client may be charged 100% of the cost of services after informing the client that failure to declare income will result in the client owing 100% of the fee.
 4. If a third party (including a government agency) is authorized or legally obligated to pay for services, all reasonable efforts must be made to obtain the third-party payment without application of any discounts.
- vii. If a client, including adolescents, is seeking "confidential services", they will be considered "confidential" and it will be documented on the Financial Eligibility form. Charges to clients seeking confidential services will be based solely on the individual's income.
- viii. A sign in the finance/discharge areas is required stating that charges incurred in the family planning program will be based in accordance with a schedule of discounts based on ability to pay and family size, except for persons from families whose annual income exceeds 250% of the Federal Poverty Level (59.5 & 59.10 in the Family Planning Regulations and Title VI of the Civil Rights Act of 1964 through Executive Order 13166).
- ix. The use of NC Debt Setoff is acceptable for collecting past due amounts for Family Planning clients.
 1. Confidential clients should NOT be referred to Debt Set-off.
- x. The "Bad Debt Write-Off" method of aging accounts will be strictly followed. Bills/receipts given to clients at the time of service show total charges, as well as any allowable discounts.
- xi. Family Planning clients will pay the lesser of the copay or where they fall on Sliding Fee Scale as required by Title X.
- d. **Sliding Fee:**
 - i. A sliding fee scale is applied based on current Family Planning Program billing guidelines. Medicaid or Private Insurance plans are billed, if available and patient does not request to receive "Confidential Services" (see above).

8. Immunization/Immunization Action Plan

- a. Macon County Public Health's goal is to prevent disease, disability, and death from vaccine preventable diseases in infants, children, and adults. MCPH works with the NC Immunization branch to assure that individuals are age-appropriately immunized, and manages outbreaks of vaccine preventable diseases including: infants, children, college bound individuals, and adults. Macon County Public Health also offers foreign travel vaccines.
- b. **Eligibility**
 - i. There are no residency requirements for immunizations.
- c. **Financial:**
 - i. Some Foreign Travel vaccines are required to be pre-paid before ordering due to high cost of vaccine. Reference XIII (Vaccine and Administration) for further financial information.
- d. **Sliding Fee:**
 - i. Not Applicable

9. Laboratory

- a. Laboratory services are performed by LabCorp, North Carolina State Lab of Public Health or Macon County Public Health's lab.
- b. **Eligibility:**
 - i. Not Applicable
- c. **Financial:**
 - i. Billing is determined by services provided.
 - ii. Patient insurance will be filed or patient will be billed for date of services.
- d. **Sliding Fee:**
 - i. Clinical laboratory services will be billed according to individual program Agreement Addenda (ex. Family Planning, Sexually Transmitted Disease, WiseWoman, etc.)
 - ii. External Lab Orders will be charged at 100% of fee.

10. Maternal Health/Prenatal

- a. MCPH Maternal Health Program's purpose is to ensure that all individuals who are pregnant and low-income have access to early and continuous prenatal and postnatal care. Obstetrical care is provided through contracted arrangements with area providers.
- b. **Eligibility:**
 - i. Patients must be a Macon County Resident, proof of residency is required.
- c. **Finance:**
 - i. Presumptive Medicaid, Medicaid or Private Insurance plans are billed, if available.
 - ii. Charges will not be assessed when income falls below 100% of Federal Poverty Guidelines, for Child Health, Family Planning and Maternity programs.

d. **Sliding Fee:**

- iii. A sliding fee scale is applied based on current Maternal Health Program billing guidelines.

11.Primary Care

- a. Macon County Public Health provides primary care services to eligible full time Macon County Residents who do not have a primary care doctor and are between the ages of 21-64 years. MCPH will not accept the following for primary care services: chronic pain management, methadone physicals, disability claims. Patients must complete a medical questionnaire, which is reviewed by the MCPH medical provider; patients can be accepted or denied primary care services based on the medical questionnaire and whether or not Macon County Public Health's physician can provide the level of care the patient requires.

b. **Eligibility:**

- i. Patient must be a Macon County resident
- ii. Patient must be between the ages of 21-64 years.

c. **Finance:**

- i. Patients with Medicare, Medicaid, or private insurance, their plans will be billed for services.
- ii. Patients with insurance are responsible for insurance co-payments or remaining balances after insurance payment.
- iii. Self-Pay patients are responsible for remaining balances after sliding fee scale has been applied to their services.

d. **Sliding Fee:**

- i. A sliding fee scale is applied to patients without insurance (self-pay) based on provided income, with a maximum discount of 60%.

12.School Based Health Center

- a. Macon County's School-based Health Center's primary mission is to provide students and staff of Macon County Schools a convenient and affordable option to access health care. These services will be provided through a telehealth model. This program is designed to serve one of Macon County's most vulnerable populations.
- b. **Eligibility:**
 - i. Child: Must be enrolled in Macon County Schools, and enrolled in the school based health center.
 - ii. Adult (School Staff): Must be employed by Macon County Schools, and enrolled in the school based health center.

c. **Finance:**

- i. Child: Medicaid or private insurance plans will be billed, if available. If non-insured, fees will be based on NC Child Health Program Financial Guidelines (see above).
- ii. Adult: Medicaid or private insurance plans will be billed, if available. If non-insured a flat fee, determined by MCPH's Governing Boards, will be billed to the patient.

d. **Sliding Fee:**

- i. Child: See Child Health Program Financial Guidelines.
- ii. Adult: Not Applicable

13. Sexually Transmitted Disease Prevention

- a. MCPH STD Prevention Program's mission is closely linked to the mission of the Centers for Disease Control and Prevention (CDC) Division of STD Prevention (DSTDP). The DSTDP has specific disease prevention goals that are contextualized within the broad framework of the social determinants of health, the promotion of sexual health, and the primary prevention of sexually transmitted disease. STD prevention concentrates its efforts on four focus areas to guide STD prevention and maximize longer-term impact:
 - i. Adolescents and Young Adults
 - ii. Men Who Have Sex with Men (MSM)
 - iii. Pregnant Women
 - iv. STD Prevention Systems
- b. **Eligibility:**
 - i. No residency requirements
- c. **Financial:**
 - i. Offer routine Sexually Transmitted Disease (STD) and Human Immunodeficiency Virus (HIV) services at no cost to the client regardless of county of residence.
 - ii. STD testing which is not required by North Carolina Administrative Code (I OA NCAC 41A .0204) may be billed according to local billing policy (for example serum herpes testing).
 - iii. Medicaid and Private Insurance plans can be billed, if desired by client.
 - iv. Clients can choose to be a "confidential" patient and to not bill Medicaid or Private insurance plans at no cost to them, unless the service is not covered by program guidelines.
 - v. Non-Insured or confidential clients are billed at a zero charge, unless the service is not required by the North Carolina Administrative code (I OA NCAC 41A .0204), as stated above.
- d. **Sliding Fee:**
 - i. Not Applicable

14. Sexually Transmitted Disease Drugs

- a. The North Carolina Administrative Code (I OA NCAC 4 IA .0204) requires North Carolina local health departments to provide free treatment for clients diagnosed with sexually transmitted diseases (STDs): Local health departments shall provide diagnosis, testing, treatment, follow-up, and preventive services for syphilis, gonorrhea, chlamydia, nongonococcal urethritis, mucopurulent cervicitis, chancroid, lymphogranuloma venereum, and granuloma inguinal. These services shall be provided upon request and at no charge to the patient.
- b. Local health departments are expected to purchase drugs at the lowest available pricing. The Health Resources and Services Administration's (HRSA) federal 340B Drug Pricing Program requires drug manufacturers to provide outpatient drugs to eligible health care organizations/covered entities at significantly reduced prices which are generally recognized as the cheapest available. This 340B Program enables covered entities to stretch scarce federal and state resources as far as possible, reaching more eligible patients and providing more comprehensive services. Local health department clinics which diagnose and treat sexually transmitted diseases and receive funding from state and local resources are 340B Program covered entities.
- c. An individual is a patient of a 340B covered entity only if:
 - i. the covered entity has established a relationship with the individual, such that the covered entity maintains records of the individual's health care; and
 - ii. the individual receives health care services from a health care professional who is either employed by the covered entity or provides health care under contractual or other arrangements (e.g., referral for consultation) such that responsibility for the care provided remains with the covered entity; and
 - iii. the individual receives a health care service or range of services from the covered entity which is consistent with the service or range of services for which grant funding has been provided to the entity.
- d. **Eligibility:**
 - i. No residential requirements.
- e. **Finance:**
 - i. Macon County Public Health shall ensure program integrity and maintain auditable records which document compliance with all 340B Program requirements as specified at <https://www.hrsa.gov/opa/program-requirements/index.html>. Billing policies and procedures must comply with North Carolina Administrative Code (I OA NCAC 4 IA .0204) and insurance requirements. Medications on the STD Formulary must be charged at the cost of acquisition. The LHD must establish a fee schedule for all billable STD tests and treatments.
- f. **Sliding Fee:**
 - i. Not applicable

15. Tuberculosis (TB) Control

- a. The mission of the Macon County Public Health TB Program is to eliminate tuberculosis disease as a public health threat by reducing the number of new cases of TB and by controlling the spread of TB into the general population.
- b. **Eligibility:**
 - i. Any persons residing either temporarily or permanently in North Carolina.
- c. **Finance:**
 - i. Clients who are referred or present for evaluation and/or treatment to rule out active tuberculosis, or for evaluation and/or treatment for latent tuberculosis infection. These services are covered under the tuberculosis program.
- d. **Sliding Fee:**
 - i. Not Applicable

16. Wisewoman

- a. The NC WISEWOMAN Project promotes effective screening and lifestyle intervention strategies for cardiovascular health in order to reduce the incidence of heart disease and stroke and reduce mortality in eligible underserved women of North Carolina.
- b. **Eligibility:**
 - i. Women ages 40 to 64
 - ii. Women eligible for NC BCCCP, meaning those women with gross incomes that are less than 250% of the federal poverty level.
 - iii. Women not enrolled in Medicare Part B or Medicaid (as women enrolled in Medicare Part B or Medicaid are not eligible for NC WISEWOMAN Project enrollment or program funded services).
 - iv. There is an exception for women age 65 who had been previously enrolled in the NC WISEWOMAN Project and who otherwise remain eligible for NC BCCCP: these women may return for their rescreening 12-18 months after their initial NC WISEWOMAN Project visit.
- c. **Financial:**
 - i. NC WISEWOMAN Project funds shall only be used for payment after all other third-party payment sources (including private insurance) provide evidence of partial or non-payment of program eligible services. NC WISEWOMAN Project is the payer of last resort.
 - ii. Women whose gross incomes are less than 101 % the federal poverty level cannot be charged for any services covered through NC WISEWOMAN Project. Participants should be notified of any possible charges prior to committing to the procedure.
 - iii. A flat fee cannot be charged for NC WISEWOMAN PROJECT services to any woman enrolled in NC WISEWOMAN Project.
- d. **Sliding Fee:**

- i. Sliding fee scales may be used for women whose gross incomes are between 101% and 250% of the federal poverty level.

17. Workman's Compensation

- a. Macon County Public Health provides Macon County Employees with Workman's Compensation Services during business hours (8am -4:30pm- Monday through Friday) for services that are not serious enough to require an Emergency room visit.
- b. **Eligibility:**
 - i. Must be a Macon County Employee.
- c. **Finance:**
 - i. Workman's compensation claims are filed/billed to Argent by Macon County Public Health Finance.
- d. **Sliding Fee:**
 - i. Not Applicable

IV. Environmental Health Services

- a. MCPH Environmental Health Program's primary mission is to protect environmental and public health by assuring compliance with state and local environmental laws. Environmental Health Services include inspections and permitting of septic systems, private drinking water wells, swimming pools, hospitals, daycare centers, schools, food handling, tattoo parlors, and lodging establishments.
- b. **Eligibility:**
 - i. Macon County Jurisdiction
- c. **Financial:**
 - i. Environmental Health fees are determined by MCPH Governing Boards, the Board of Health and County Commissioners. Environmental Health fees from other counties are taken into consideration.
 - i. Fees for Environmental Health Services are due at time of service.
- d. **Sliding Fee:**
 - i. Not Applicable

V. Women, Infant and Children's Nutrition (WIC) Services

- a. Supplemental nutrition and education program to provide specific nutritional foods and education services to improve health status of target groups.
- b. **Eligibility:**
 - i. WIC is available to pregnant, breastfeeding, and postpartum women as well as infants and children up to age 5.
 - ii. The following criteria must also be met:
 - 1. be a resident of North Carolina;
 - 2. be at medical and/or nutritional risk

3. have a family income less than 185% of the US Federal Poverty Level; Medicaid, AFDC, or food stamps automatically meet the income eligibility requirement.
- c. **Financial:**
 - i. Participants are not charged for these services.
 - d. **Sliding Fee:**
 - i. Not Applicable

Appendixes

- I. [Attachment – Appendix I – MCPH Accepted Insurances and Governmental Payers](#)
- II. [Attachment – Appendix II – MCPH Fee Plan](#)
- III. [Attachment – Appendix III – MCPH Fee Setting Methodology](#)
- IV. [Attachment – Appendix IV – MCPH Fee Waiver Request Form](#)
- V. [Attachment – Appendix V – MCPH Fee Waiver Settlement Letter](#)

Macon County Billing Guide - Appendix I

MCPH Accepted Insurances and Governmental Payers

Clinical Services

In Network Third Party Insurances

Macon County Public Health is in network and participates with the following Third-Party Insurances to provide clinical services:

- Aetna
- Blue Cross Blue Shield of North Carolina
- Cigna
- Medcost
- North Carolina Health Choice
- Tricare
- Prime
- Standard
- Tricare for Life
- United Healthcare
- UMR
- Humana

Participating Governmental Payers

Macon County Public Health is in network and participates with the following Governmental payers to provide clinical services:

- Medicare
- NC Medicaid
 - Including Prepaid Health Plans provided by the following:
 - Healthy Blue
 - United Health Care
 - Well Care
 - Amerihealth Caritas
 - Carolina's Complete

Dental Services

In Network Third Party Insurances

Macon County Public Health is in network and participates with the following Third-Party Insurances to provide dental services:

- Blue Cross Blue Shield of North Carolina
- Metlife

- Delta Dental

Participating Governmental Payers

Macon County Public Health is in network and participates with the following Governmental payers to provide dental services:

- NC Medicaid
- NC Health Choice

CPT Billing Code	Modifier	Clinical Fees	MCPH Current Fee	MCPH FY26 Fee Schedule	2025 Medicaid Rate/Cost of Product	Methodology
J0133		Doxycycline/Acyclovir	\$0.00	\$0.00		
J0456		Azithromax	\$0.00	\$0.00		
J0561		Bicillin	.25/unit	.25/unit		
J0696		Ceftriazone	2.50/unit	2.50/unit		
J1050		Injection, Medroxyprogesterone Acetate, 150 MG (.34 per unit)	\$20.00	\$20.00		
J1100		Injection, Dexamethasone sodium phosphate	\$10.00	\$10.00		
J1725		17P Injection	\$21.00	\$21.00		
J1726		Makena 17P	\$850.00	\$850.00		
J2790		Rho (D) Immune Globulin (Rhlg), full dose, 300mcg	\$134.00	\$134.00		
J3490		17-P used only for the treatment of advanced adenocarcinoma of the uterine corpus	\$850.00	\$850.00		
J7297		Liletta	\$50.00	\$50.00		
J7298		Mirena (replaces J7302)	\$350.00	\$350.00		
J7298	UD	Mirena IUD - Medicaid	\$311.00	\$311.00		
J7300		Intrauterine copper contraceptive device, Paragard T380A	\$265.00	\$265.00		
J7300	UD	Intrauterine copper contraceptive device, Paragard T380A	\$265.00	\$265.00		
J7301		Skyla IUD small frame	\$800.00	\$800.00		
J7301	UD	Skyla IUD small frame - Medicaid	\$376.00	\$376.00		
J7302		Levonorgestrel-releasing intrauterine contraceptive system, 52 mg (Mirena)	\$528.00	\$528.00		
J7307		Nexplanon	\$500.00	\$540.00	529.90	530.00+10.00=540.00
J7307	UD	Nexplanon	\$405.00	\$405.00		
Q3014		TELE Psychiatry Origination Site Fee	\$21.00	\$21.00		
Q9984		Kyleena IUD - hormone releasing	\$900.00	\$900.00		
Q9984	UD	Kyleena IUD - hormone releasing - Medicaid	\$543.00	\$543.00		
S0030		Metronidazole	\$0.00	\$0.00		
2000F		BPV Measurement of ocular blood flow with interpretation	\$5.00	\$5.00		
11200		Removal of skin tags, up to 15 lesions	\$70.00	\$70.00		
11201		Removal of skin tags each additional 10 lesions	\$28.00	\$28.00		
11400		Excision, benign lesion including margins. Except skin tag (unless listed elsewhere), trunk, arms, or legs; excised diameter 0.5 cm or less	\$115.00	\$115.00		
11401		Excision, benign lesion including margins. Except skin tag (unless listed elsewhere), trunk, arms, or legs; excised diameter 0.6 cm to 1.0 cm	\$135.00	\$135.00		
11402		Excision, benign lesion including margins. Except skin tag (unless listed elsewhere), trunk, arms, or legs; excised diameter 1.1 cm to 2.0 cm	\$152.00	\$152.00		
11403		Excision, benign lesion including margins. Except skin tag (unless listed elsewhere), trunk, arms, or legs; excised diameter 2.1 cm to 3.0 cm	\$176.00	\$176.00		
11404		Excision, benign lesion including margins. Except skin tag (unless listed elsewhere), trunk, arms, or legs; excised diameter 3.1 cm to 4.0 cm	\$194.00	\$194.00		
11406		Excision, benign lesion including margins. Except skin tag (unless listed elsewhere), trunk, arms, or legs; excised diameter over 4.0	\$232.00	\$232.00		
11420		Excision, benign lesion including margins. Except skin tag (unless listed elsewhere), scalp, neck, hands, feet, genitalia; excised diameter 0.5 cm or less	\$110.00	\$110.00		
11421		Excision, benign lesion including margins. Except skin tag (unless listed elsewhere), scalp, neck, hands, feet, genitalia; excised diameter 0.6 to 1.0 cm	\$142.00	\$142.00		
11422		Excision, benign lesion including margins. Except skin tag (unless listed elsewhere), scalp, neck, hands, feet, genitalia; excised diameter 1.1 cm to 2.0 cm	\$158.00	\$158.00		

11423		Excision, benign lesion including margins. Except skin tag (unless listed elsewhere), scalp, neck, hands, feet, genitalia; excised diameter 2.1 cm to 3.0 cm	\$192.00	\$192.00		
11424		Excision, benign lesion including margins. Except skin tag (unless listed elsewhere), scalp, neck, hands, feet, genitalia; excised diameter 3.1 cm to 4.0 cm	\$218.00	\$218.00		
11426		Excision, benign lesion including margins. Except skin tag (unless listed elsewhere), scalp, neck, hands, feet, genitalia; excised diameter over 4.0 cm	\$291.00	\$291.00		
11440		Excision, benign lesion including margins. Except skin tag (unless listed elsewhere), face, ears, eyelids, nose, lips, mucous membrane; excised diameter 0.5 cm or less	\$132.00	\$132.00		
11441		Excision, benign lesion including margins. Except skin tag (unless listed elsewhere), face, ears, eyelids, nose, lips, mucous membrane; excised diameter 0.6 cm to 1.0 cm	\$157.00	\$157.00		
11442		Excision, benign lesion including margins. Except skin tag (unless listed elsewhere), face, ears, eyelids, nose, lips, mucous membrane; excised diameter 1.1 cm to 2.0 cm	\$174.00	\$174.00		
11443		Excision, benign lesion including margins. Except skin tag (unless listed elsewhere), face, ears, eyelids, nose, lips, mucous membrane; excised diameter 2.1 cm to 3.0 cm	\$219.00	\$219.00		
11444		Excision, benign lesion including margins. Except skin tag (unless listed elsewhere), face, ears, eyelids, nose, lips, mucous membrane; excised diameter 3.1 cm to 4.0 cm	\$272.00	\$272.00		
11446		Excision, benign lesion including margins. Except skin tag (unless listed elsewhere), face, ears, eyelids, nose, lips, mucous membrane; excised diameter over 4.0 cm	\$333.00	\$333.00		
12001		Simple repair of superficial wounds of scalp, neck, axillae, external genitalia, trunk, and/or extremities (including hands and feet); 2.5 cm or less	\$147.00	\$147.00		
12002		Simple repair of superficial wounds of scalp, neck, axillae, external genitalia, trunk, and/or extremities (including hands and feet); 2.6 cm to 7.5 cm	\$159.00	\$159.00		
12004		Simple repair of superficial wounds of scalp, neck, axillae, external genitalia, trunk, and/or extremities (including hands and feet); 7.6 cm to 12.5 cm	\$184.00	\$184.00		
12005		Simple repair of superficial wounds of scalp, neck, axillae, external genitalia, trunk, and/or extremities (including hands and feet); 12.6 cm to 20.0 cm	\$228.00	\$228.00		
12006		Simple repair of superficial wounds of scalp, neck, axillae, external genitalia, trunk, and/or extremities (including hands and feet); 20.1 cm to 30.0 cm	\$298.00	\$298.00		
12007		Simple repair of superficial wounds of scalp, neck, axillae, external genitalia, trunk, and/or extremities (including hands and feet); over 30.0 cm	\$331.00	\$331.00		
12011		Simple repair of superficial wounds of face, ears, eyelids, nose, lips, and/or mucous membranes (including hands and feet); 2.5 cm or less	\$153.00	\$153.00		
12013		Simple repair of superficial wounds of face, ears, eyelids, nose, lips, and/or mucous membranes (including hands and feet); 2.6 cm to 5.0 cm	\$171.00	\$171.00		
12014		Simple repair of superficial wounds of face, ears, eyelids, nose, lips, and/or mucous membranes (including hands and feet); 5.1 cm to 7.5 cm	\$200.00	\$200.00		
12015		Simple repair of superficial wounds of face, ears, eyelids, nose, lips, and/or mucous membranes (including hands and feet); 7.6 cm to 12.5 cm	\$250.00	\$250.00		
12016		Simple repair of superficial wounds of face, ears, eyelids, nose, lips, and/or mucous membranes (including hands and feet); 12.6 cm to 20.0 cm	\$304.00	\$304.00		
12017		Simple repair of superficial wounds of face, ears, eyelids, nose, lips, and/or mucous membranes (including hands and feet); 20.1 cm to 30.0 cm	\$394.00	\$394.00		

12018		Simple repair of superficial wounds of face, ears, eyelids, nose, lips, and/or mucous membranes (including hands and feet); over 30.0 cm	\$476.00	\$476.00		
12020		Treatment of superficial wound dehiscence; simple closure	\$202.00	\$202.00		
12021		Treatment of superficial wound dehiscence; with packing	\$148.00	\$148.00		
11981		Nexplanon insertion	\$65.00	\$65.00		
11982		Nexplanon removal	\$80.00	\$80.00		
11983		Nexplanon removal with reinsertion	\$145.00	\$145.00		
17110		Destruction (eg, laser surgery, electrosurgery, cryosurgery, chemosurgery, surgical curettage), of benign lesions other than skin tags or cutaneous vascular proliferative lesions; up to 14 lesions	\$79.00	\$79.00		
54050		Destroy Penis Lesion(s) - Simple Chemical	\$228.00	\$228.00		
54065		Destruction Penis Lesion(s) - Extensive Cryosurgery	\$387.00	\$387.00		
56501		TCA Vulva	\$229.00	\$229.00		
56515		Destroy Vulva Lesion(s) - Complex	\$394.00	\$394.00		
57170		Diaphragm fitting with instructions	\$91.00	\$91.00		
57452		Colposcopy of the cervix including upper/adjacent vagina	\$191.00	\$191.00		
57454		Colposcopy of the cervix including upper/adjacent vagina w/biopsy of cervix or endocervical curettage	\$269.00	\$269.00		
57455		Colposcopy of cervix including upper/adjacent vagina w/biopsy of cervix	\$253.00	\$253.00		
57456		Colposcopy of the cervix including upper/adjacent vagina w/endocervical curettage	\$239.00	\$239.00		
58100		Endometrial sampling (biopsy) with or without endocervical sampling (biopsy), without cervical dilation, any method (separate procedure)	\$109.00	\$109.00		
58300		Insert intrauterine device	\$132.00	\$132.00		
58301		Removal of IUD	\$169.00	\$169.00		
59025		Fetal Non-Stress Test	\$62.00	\$62.00		
59425		Prenatal visits: 4 to 6 visits	\$1,000.00	\$1,000.00		
59426		Prenatal visits: 7 or more visits	\$1,300.00	\$1,300.00		
59430		After Delivery Care	\$121.00	\$121.00		
69210		Remove impacted ear wax	\$86.00	\$86.00		
83013		Helicobacter Pylon Uren Brenth Test	\$110.00	\$110.00		
86580		TB Test	\$21.00	\$21.00		
86580P		TB Test - Patient Pay	\$21.00	\$21.00		
87428		COVID/Flu	\$64.00	\$64.00		
G0008		Administration Fee - Flu Shot (Medicare)	\$14.00	\$14.00		
G0009		Administration Fee - Pneumonia Shot (Medicare)	\$14.00	\$14.00		
G0010		Administration Fee - Hep B (Medicare)	\$14.00	\$14.00		
Q2038		Influenza vaccine quadrivalent 6-36 months	\$16.00	\$16.00		
Q2037		Flu Virus Vaccine (Fluvirin) Medicare	\$16.00	\$16.00		
Q2038		Flu Virus Vaccine (Fluzone) Medicare	\$16.00	\$16.00		
Q2039		Flu Virus Vaccine (Unspecified) Medicare	\$18.00	\$18.00		
90471		Vaccine Administration Fee	\$14.00	\$14.00		
90472		Vaccine Administration Fee-Each Additional	\$14.00	\$14.00		
90473		Immunization administration by intranasal or oral route; one vaccine (single or combination vaccine/toxoid)	\$20.00	\$20.00		
90474		Each additional intranasal or oral route vaccine (single or combination vaccine/toxoid)	\$20.00	\$20.00		
90620		Meningococcal B (recombinant protein serogroup B, 2 dose)	\$188.00	\$254.00	243.47	244.00+10.00=254.00
90621		Meningococcal B (recombinant lipoprotein serogroup B 3 dose)	\$160.00	\$223.00	212.77	213.00+10.00=223.00
90632		Hep A - Adult	\$70.00	\$93.00	82.98	83.00+10.00=93.00
90633		Hep A - Pediatric	\$48.00	\$49.00	38.38	39.00+10.00=49.00

90636		Twinrix Vaccine	\$116.00	\$145.00	134.86	135.00+10.00=145.00
90645		Hib - child - HbOC 4 dose schedule	\$31.00	\$31.00		
90646		Hib - Adult - booster only	\$31.00	\$31.00		
90647		Hib - PRP_OMP 3 dose schedule	\$31.00	\$41.00	30.72	31.00+10.00=41.00
90648		Hib - child - PRP-T 4 dose schedule	\$59.00	\$59.00		
90650		HPV bivalent 2vHPV (Cervarix)	\$137.00	\$137.00		
90651		HPV 9 3 dose	\$258.00	\$327.00	316.07	317.00+10.00= 327.00
90656		Flu Shot (6mos and up)		\$29.00	18.42	19.00+10.00=29.00
90658		Flu Shot (3 yrs & >)	\$11.00	\$11.00		
90660		Flumist		\$33.00	22.12	23.00 + 10.00=33.00
90662		Fluzone High Dose (65 & >)		\$76.00	65.24	66.00.+10.00=76.00
90670		Prevnar	\$231.00	\$231.00		
90672		Quadrivalent Flu Mist	\$40.00	\$40.00		
90675		Rabies Vaccine - Exposure	\$370.00	\$1,063.00	1052.04	1053.00+10.00=1063.00
90676		Rabies Vaccine - Preventive	\$370.00	\$699.00	688.08	689.00+10.00=699.00
90680		Rotateq	\$104.00	\$112.00	101.01	102.00+10.00= 112.00
90681		Rotarix	\$115.00	\$115.00		
90691		Typhoid Vaccine	\$125.00	\$125.00		
90696		Kinrix - (DTaP-IPV)	\$72.00	\$72.00		
90698		Pentacil - (DTaP-IPV/Hib)	\$130.00	\$130.00		
90700		DTaP	\$47.00	\$47.00		
90702		DT - Diphtheria Tetanus	\$58.00	\$58.00		
90707		MMR	\$96.00	\$106.00	95.74	96.00+10.00=106.00
90710		MMRV (Proquad)	\$253.00	\$294.00	283.42	284.00+10.00=294.00
90713		IPV	\$53.00	\$56.00	45.3	46.00+10.00=56.00
90714		Td	\$53.00	\$53.00		
90715		Tdap	\$57.00	\$57.00		
90716		Varicella Vaccine	\$156.00	\$198.00	187.72	188.00+10.00=198.00
90717		Yellow Fever Vaccine	\$171.00	\$222.00	211.63	212.00+10.00=222.00
90723		Pediarix - (DTaP- HepB-IPV)	\$92.00	\$113.00	102.87	103.00+10.00=113.00
90732		Pneumonia Vaccine	\$123.00	\$131.00	120.59	121.00+10.00=131.00
90733		Meningococcal	\$118.00	\$118.00		
90734		Menactra	\$139.00	\$163.00	152.44	153.00+10.00=163.00
90736		Zostavax (Shingles Vaccine)	\$240.00	\$240.00		
90738		Japanese Encephalitis Vaccine	\$308.00	\$308.00		
90744		Hep B - Pediatric	\$37.00	\$38.00	27.97	28.00+10.00=38.00
90746		Hep B - Adult	\$69.00	\$81.00	70.1	71.00+10.00=81.00
90750		Shingrix	\$177.00	\$232.00	221.97	222.00 + 10.00=232.00
92552		Hearing Test	\$39.00	\$39.00		
92567		Tympanometry	\$18.00	\$18.00		
92587		Evoked otoacoustic emissions; limited (single stimulus level, either transient)	\$63.00	\$63.00		
93000		EKG with Interpretation and Report	\$40.00	\$40.00		
93010		EKG additional testing	\$30.00	\$30.00		
96110		Developmental Screening	\$13.00	\$13.00		
96127		Brief Emotional/Behavioral Assessment	\$7.00	\$7.00		
96150		Health & Behavior Assessment, per 15 min, Initial	\$21.00	\$21.00		
96151		Health & Behavior Assessment, per 15 min, re-assessment	\$20.00	\$20.00		
96160		Administration of Patient-Focused Health Risk Assessment	\$6.00	\$6.00		
96372		Therapeutic Injection	\$20.00	\$20.00		

97151		Behavior identification assessment, administered by a physician or other qualified health care professional, each 15 minutes of the physician's or other qualified health care professional's time face-to-face with patient and/or guardian(s)/caregiver(s) administering assessments and discussing findings and recommendations, and non-face-to-face analyzing past data, scoring/interpreting the assessment, and preparing the report/treatment plan	\$100.00	\$100.00		
97802		Medical nutrition therapy; initial assessment and intervention, individual,	\$45.00	\$45.00		
97803		Medical nutrition therapy; re-assessment and intervention, individual,	\$22.00	\$22.00		
98967		Telephone Education, 15 min/unit	\$0.00	\$0.00		
98960		Individual Education, face to face	\$0.00	\$0.00		
98961		Group Education, face to face	\$0.00	\$0.00		
99080		Special reports such as insurance forms & complete physical forms	\$15.00	\$15.00		
99172		Visual Acuity Screening Test - Color	\$5.00	\$5.00		
99173		Visual Acuity Screening Test	\$5.00	\$5.00		
99201		Office Visit (OV) new patient (pt) minor-phys time approx. 10 minutes	\$83.00	\$83.00		
99202		OV new pt, moderate-phys time approx 20 minutes	\$124.00	\$124.00		
99203		OV new pt, moderate-phys time approx 30 minutes	\$180.00	\$180.00		
99204		OV new pt, complex-phys time approx 45 minutes	\$280.00	\$280.00		
99205		OV new pt, severe-phys time approx 60 minutes	\$326.00	\$326.00		
99211		OV established (estab) pt, minimal w/wo phys, time approx 5 min (inc limited specialty PE)	\$43.00	\$43.00		
99212		OV estab. pt, minor-phys time approx 10 min. (inc. Employment PE)	\$72.00	\$72.00		
99213		OV estab. pt, moderate. phys time approx 15 min. (inc. DOT PE)	\$121.00	\$121.00		
99214		OV estab. pt, severe. phys time approx 25 min.	\$209.00	\$209.00		
99215		OV estab. pt, severe. phys time approx 40 min.	\$262.00	\$262.00		
99381		New Patient (NP) physical exam: < 1 year	\$211.00	\$211.00		
99382		NP physical exam: 1 to 4 Years	\$227.00	\$227.00		
99383		NP physical exam: 5 to 11 years	\$226.00	\$226.00		
99384		NP physical exam: 12 to 17 years	\$249.00	\$249.00		
99385		NP physical exam: 18 to 39 years	\$242.00	\$242.00		
99386		NP physical exam: 40 to 64 years	\$287.00	\$287.00		
99387		NP physical exam: 65 years and over	\$310.00	\$310.00		
G0438		Initial Visit Medicare Only Once in a lifetime	\$310.00	\$310.00		
99391		Established Patient (EP) physical exam: < 1 year	\$200.00	\$200.00		
99392		EP physical exam: 1 to 4 years	\$200.00	\$200.00		
99393		EP physical exam: 5 through 11 years	\$200.00	\$200.00		
99394		EP physical exam: 12 to 17 years	\$216.00	\$216.00		
99395		EP physical exam: 18 to 39 years	\$217.00	\$217.00		
99396		EP physical exam: 40 to 64 years	\$242.00	\$242.00		
99397		EP physical exam: 65 years and older	\$250.00	\$250.00		
G0439		Medicare Subsequent Annual Wellness Visit	\$250.00	\$250.00		
99406		Tobacco Education (3-10 min)	\$13.00	\$13.00		
99407		Tobacco Education over 10 min	\$25.00	\$25.00		
99408		Substance Abuse	\$31.00	\$31.00		
99409		Substance Abuse over 30 min	\$63.00	\$63.00		
99420		Additional Assessments	\$9.00	\$9.00		
99451		Consultant - 5 minutes or more without patient being present	\$36.00	\$36.00		
99452		Consultant Treating Provider 16-30 min communicating & preparing referral	\$36.00	\$36.00		

99492		Initial psychiatric collaborative care management first 70 minutes	\$131.00	\$131.00		
99493		Subsequent psychiatric collaborative care management 60 minutes	\$105.00	\$105.00		
99494		Collaborative care management, each additional 30 mins in a month	\$55.00	\$55.00		
99495		Transitional care management services/moderate	\$121.00	\$121.00		
99496		Transitional care management services/high	\$209.00	\$209.00		
99497		Advance care planning first 30 min	\$180.00	\$180.00		
99498		Advance care planning additional 30 minutes	\$180.00	\$180.00		
99499		Other Evaluation and Management Services (Replaced LU202)	\$55.00	\$55.00		
99412		Preventive medicine, group counseling, appx 60 minutes	\$91.00	\$91.00		
Pending		Uninsured Adult School Based Health Center Visit Only	\$30.00	\$30.00		
New Fees						
J1885+B205:H232		Ketorolac tromethamine, per 15 mg injection (Toradol)		\$11.00	0.5	1.00+10.00=11.00
J7613		Albuteral Solution		\$11.00	0.1	1.00+10.00=11.00
10060		Drainage Of Abscess		\$80.00	69.47	70.00+10.00=80.00
10120		Foreign Body Removal, Skin		\$79.00	68.12	69.00+10.00=79.00
11730		Avulsion Of Nail Plate, Partial Or Complete, Simple;		\$57.00	46.29	47.00+10.00=57.00
11732		Avulsion Of Nail Plate, Partial Or Complete, Simple; Each Additional Nail Plate		\$35.00	24.06	25.00+10.00=35.00
11750		Removal Of Nail Bed		\$142.00	131.67	132.00+10.00=142.00
20610		Drainage Of Joint Or Bursa		\$49.00	38.92	39.00+10.00=49.00
30300		Remove Foreign Body,Nose		\$99.00	88.56	89.00+10.00=99.00
41010		Incision Tongue Fold		\$91.00	80.63	81.00+10.00=91.00
69200		Removal Foreign Body From External Auditory Canal;		\$53.00	42.5	43.00+10.00=53.00
94010		Spirometry, Including Graphic Record, Total And Timed Vital Capacity.		\$17.00	6.94	7.00+10.00=17.00
94060		Bronchodilation Responsiveness, Spirometry As In 94010, Pre- And		\$57.00	46.24	47.00+10.00=57.00
94640		Nonpressurized Inhalation Treatment For Acute Airway Obstruction		\$21.00	10.49	11.00+10.00=21.00
11300		Shaving Of Epidermal Or Dermal Lesion, Single Lesion, Trunk, Arms Or Legs;		\$33.00	22.84	23.00+10.00=33.00
11301		Shaving Of Epidermal Or Dermal Lesion, Single Lesion, Trunk, Arms Or Legs;		\$49.00	38.83	39.00+10.00=49.00
11302		Shaving Of Epidermal Or Dermal Lesion, Single Lesion, Trunk, Arms Or Legs;		\$59.00	48.15	49.00+10.00=59.00
11303		Shaving Of Epidermal Or Dermal Lesion, Single Lesion, Trunk, Arms Or Legs;		\$67.00	56.48	57.00+10.00=67.00
11305		Shaving Of Epidermal Or Dermal Lesion, Single Lesion, Scalp,		\$39.00	28.91	29.00+10.00=39.00
11306		Shaving Of Epidermal Or Dermal Lesion, Single Lesion, Scalp,		\$54.00	43.79	44.00+10.00=54.00
11307		Shaving Of Epidermal Or Dermal Lesion, Single Lesion, Scalp,		\$62.00	51.63	52.00+10.00=62.00
11308		Shaving Of Epidermal Or Dermal Lesion, Single Lesion, Scalp,		\$73.00	62.11	63.00+10.00=73.00
11310		Shaving Of Epidermal Or Dermal Lesion, Single Lesion, Face,		\$44.00	33.07	34.00+10.00=44.00
11311		Shaving Of Epidermal Or Dermal Lesion, Single Lesion, Face,		\$59.00	48.44	49.00+10.00=59.00
11312		Shaving Of Epidermal Or Dermal Lesion, Single Lesion, Face,		\$66.00	55.62	56.00+10.00=66.00
11313		Shaving Of Epidermal Or Dermal Lesion, Single Lesion, Face,		\$85.00	74.41	75.00+10.00=85.00
11104		Punch Bx Skin Single Lesion		\$53.00	42.23	43.00+10.00=53.00
11105		Punch Bx Skin Ea Sep/Addl		\$34.00	23.03	24.00+10.00=34.00

CPT CODE	OTHER SERVICES	CURRENT FEE	MCPH FY26 Fee Schedule
G0108	DSMT (Individual) 1/2 Hour Units	\$54.00	\$54.00
G0109	DSMT (Group) 1/2 Hour Units	\$19.00	\$19.00
G0447	Face To Face Behavioral Counseling for Obesity, Individual, 15 min un	\$25.00	\$25.00
G0473	Face To Face Behavioral Counseling for Obesity, Group, 30 min un	\$25.00	\$25.00
O430T	Diabetes Prevention Program	\$60.00	\$60.00
97802	MNT Individual/Initial (15 Min Units)	\$28.00	\$28.00
97803	MNT Re-Check/Individual (15 Min Units)	\$24.00	\$24.00
S9465	Diabetic management program, dietician visit (BCBS)	\$35.00	\$35.00
S9470	Nutritional counseling, dietician visit (BCBS)	\$35.00	\$35.00
	Baby Think It Over 4 Classes	\$350.00	\$350.00
	Body Fat Monitor & Calipers	\$10.00	\$10.00
	Body Fat Testing by Calipers	\$7.00	\$7.00
	Body Fat Testing by Monitor	\$5.00	\$5.00
	BTIO Keys	\$6.00	\$6.00
	Challenge Course	\$10.00	\$10.00
	CPR Breathing Barriers	\$6.00	\$6.00
	Adult 1st Aid / CPR / AED	\$90.00	\$90.00
	CPR w/AED (Adult & Child) - ELIMINATED	\$0.00	\$0.00
	Adult CPR/AED	\$70.00	\$70.00
	Adult & Pediatric CPR/AED	\$90.00	\$90.00
	Pediatric CPR/AED	\$70.00	\$70.00
CPT CODE	OTHER SERVICES	CURRENT FEE	MCPH FY26 Fee Schedule
	CPR w/AED (Child) + Infant CPR + FAB - ELIMINATED	\$0.00	\$0.00
	CPR w/AED (Adult & Child) + FAB - ELIMINATED	\$0.00	\$0.00
	Adult & Pediatric 1st Aid/CPR/AED	\$110.00	\$110.00
	First Aid-Basic	\$70.00	\$70.00
	Healthy Heart Screening	\$35.50	\$35.50
S9445	Individual Health Education	\$20.00	\$20.00
	Life Worksite Wellness (A)	\$40.00	\$40.00
	Life Worksite Wellness (B)	\$37.50	\$37.50
	Life Worksite Wellness (C)	\$35.00	\$35.00
	Life Worksite Wellness (D)	\$32.50	\$32.50
	Life Worksite Wellness (E)	\$30.00	\$30.00
	Locking Clips	\$1.00	\$1.00
	Face Shield	\$2.00	\$2.00

CPT CODE	CHILD DENTAL	CURRENT FEE
D0120	Periodic Oral Evaluation	\$54.00
D0140	Limited oral evaluation - problem focused	\$70.00
D0145	Oral Evaluation, pt < 3yrs	\$69.00
D0150	Comprehensive oral evaluation - new or established patient	\$74.00
D0160	Detailed and extensive oral evaluation - problem focused, by report	\$141.00
D0170	Re-evaluation - limited, problem focused (established patient; not post-op)	\$59.00
D0210	Intraoral - complete series (including bitewings)	\$109.00
D0220	Intraoral -periapical first film	\$39.00
D0230	Intraoral - periapical each additional film	\$36.00
D0240	Intraoral - occlusal film	\$32.00
D0250	Extraoral - first film	\$42.00
D0260	Extraoral - each additional film	\$35.00
D0270	Bitewing - single film	\$39.00
D0272	Bitewings - 2 films	\$49.00
D0273	Bitewings - 3 films	\$55.00
D0274	Bitewings - 4 films	\$62.00
D0330	Panoramic film	\$99.00
D1110	Prophylaxis - adult	\$83.00
D1120	Prophylaxis - child	\$67.00
D1201	Topical Fluoride w/ Prophylaxis	\$82.00
D1206	Topical fluoride varnish; therapeutic application for moderate to high caries risk patients	\$54.00

CPT CODE	CHILD DENTAL	CURRENT FEE
D1208	Topical application of fluoride (prophylaxis not included)	\$45.00
D1351	Sealant - per tooth	\$56.00
D1354	Silver Diamine Fluoride treatment	\$53.00
D1355	Alternative to sealants for site specific prevention	\$55.00
D1510	Space maintainer - fixed - unilateral	\$247.00
D1515	Space maintainer - fixed - bilateral	\$559.10
D1555	Remove Fix Space Maintainer	\$51.00
D1999	Unspecified preventive procedure	\$38.00
D2140	Amalgam - 1 surface, primary or permanent	\$108.00
D2150	Amalgam - 2 surfaces, primary or permanent	\$129.00
D2160	Amalgam - 3 surfaces, primary or permanent	\$151.00
D2161	Amalgam - 4 or more surfaces, primary or permanent	\$176.00
D2330	Resin-based composite - 1 surface, anterior	\$124.00
D2331	Resin-based composite - 2 surfaces, anterior	\$148.00
D2332	Resin-based composite - 3 surfaces, anterior	\$175.00
D2335	Resin-based composite - 4 or more surfaces or involving incisal angle (anterior)	\$205.00
D2336	Resin based composite - 1 surface pstr perm	\$138.00
D2391	Resin-based composite - 1 surface, posterior	\$136.00
D2392	Resin-based composite - 2 surfaces, posterior	\$170.00
D2393	Resin-based composite - 3 surfaces, posterior	\$206.00
D2394	Resin-based composite - 4 or more surfaces, posterior	\$243.00
D2751	Crown, non- precious metal (porcelain)	\$722.00

CPT CODE	CHILD DENTAL	CURRENT FEE
D2910	Recement inlay/onlay or part	\$82.00
D2920	Recement Crown	\$82.00
D2930	Prefabricated stainless steel crown - primary tooth	\$222.00
D2940	Sedative filling	\$85.00
D2950	Core buildup, including any pins	\$194.00
D2951	Pin retention - per tooth, in addition to restoration	\$48.00
D2991	Application hydroxyapatite regeneration medicament	\$55.00
D3220	Therapeutic pulpotomy (excluding final restoration)	\$137.00
D4355	Full mouth debridement to enable comprehensive evaluation and diagnosis	\$130.00
D4381	Localized delivery of antimicrobial agents	\$82.00
D7111	Extraction, coronal remnants - deciduous tooth	\$100.00
D7140	Extraction, erupted tooth or exposed root	\$125.00
D7210	Surgical removal of erupted tooth	\$206.00
D7220	Removal of impacted tooth - soft tissue	\$242.00
D7230	Removal of impacted tooth - partially bony	\$306.00
D7250	Surgical removal of residual tooth roots (cutting procedure)	\$212.00
D7510	Incision and drainage of abscess - intraoral soft tissue	\$199.00
D7530	Removal of foreign body from mucosa, skin, or subcutaneous tissue	\$187.00
D9110	Palliative (emergency) treatment of dental pain - minor procedure	\$54.00
D9940	Occlusal Bite Guard	\$125.00
LU401	MI Paste	\$15.00

Macon County Public Health Fee Schedule FY26

CPT Billing Code	LabCorp Test Number	Lab Fees	MCPH Current Fee	Starting Cost	Rounded up to nearest \$	Fees as of 7/1/2025
83498	070085	17-OH Progesterone, LC/MS	\$ 37.00	\$ 16.70	\$ 17.00	\$ 37.00
82024	004440	Adrenocorticotrophic Hormone (ACTH), Plasma	\$ 39.00	\$ 18.97	\$ 19.00	\$ 39.00
85307	117762	Activated Protein C Resistance (APCR)	\$ 50.00	\$ 29.06	\$ 30.00	\$ 50.00
84460	001545	Alanine Aminotransferase (ALT/SGPT)	\$ 22.00	\$ 1.60	\$ 2.00	\$ 22.00
82040	001081	Albumin	\$ 22.00	\$ 1.60	\$ 2.00	\$ 22.00
	140285	Albumin/Creatinine Ratio, Random Urine	See Group			
80320	017996	Ethanol, Whole Blood	\$ 33.00	\$ 12.44	\$ 13.00	\$ 33.00
82075	In House	ALCOHOL- BREATH ETHANOL	\$ 50.00			\$ 50.00
82085	002030	Aldolase	\$ 23.00	\$ 2.74	\$ 3.00	\$ 23.00
82088	004374	Aldosterone, LC/MS	\$ 34.00	\$ 13.18	\$ 14.00	\$ 34.00
84075	001107	Alkaline Phosphatase	\$ 24.00	\$ 3.29	\$ 4.00	\$ 24.00
	602628	Allergen Profile w/Total IgE, Respiratory - Area 2	See Group			
86005	602620	EX01 Animal Mix (Allergy)	***			
82103	001982	a1- Antitrypsin	\$ 27.00	\$ 6.05	\$ 7.00	\$ 27.00
	095653	a1- Antitrypsin Phenotyping	See Group			
82105	002253	α-Fetoprotein (AFP), Tumor Marker	\$ 27.00	\$ 6.99	\$ 7.00	\$ 27.00
	017319	α-Fetoprotein (AFP) Tetra Profile	See Group			
82139	700068	Amino Acid Profile, Quantitative, Plasma	\$ 151.00	\$ 130.33	\$ 131.00	\$ 151.00
80299	007476	Amitriptyline	\$ 38.00	\$ 17.97	\$ 18.00	\$ 38.00
82140	007054	Ammonia, Plasma	\$ 26.00	\$ 6.00	\$ 6.00	\$ 26.00
82150	001396	Amylase	\$ 25.00	\$ 4.60	\$ 5.00	\$ 25.00
82157	004705	Androstenedione, LC/MS	\$ 38.00	\$ 17.47	\$ 18.00	\$ 38.00
82164	010116	Angiotensin- converting Enzyme (ACE)	\$ 26.00	\$ 5.49	\$ 6.00	\$ 26.00
86215	096289	Anti-Dnase B (Streptococcal) Antibodies	\$ 35.00	\$ 14.67	\$ 15.00	\$ 35.00
86225	096339	Anti-dsDNA (Double-stranded) Antibodies	\$ 27.00	\$ 6.99	\$ 7.00	\$ 27.00
86870	006213	Antibody Identification	\$ 37.00	\$ 16.69	\$ 17.00	\$ 37.00
86850	006015	Antibody Screen	\$ 25.00	\$ 4.33	\$ 5.00	\$ 25.00
	791490	Antidepressant Drug Profile, Quantitative	See Group			
86235 (x2)	006338	Antextractable Nuclear Antigens	\$ 52.00	\$ 15.93 (2X)	\$ 16.00 (2X)	\$ 52.00
86037 (x3)	162388	Antineutrophil Cytoplasmic Antibodies (ANCA)	\$ 41.00	\$ 6.14 (3X)	\$ 7.00 (3X)	\$ 41.00
86038	164962	Antinuclear Ab by Multiplex Immunoassay, Reflex to 5-biomarker profile	\$ 24.00	\$ 3.86	\$ 4.00	\$ 24.00
86060	006031	Antistreptolysin O (ASO) Antibodies	\$ 24.00	\$ 3.78	\$ 4.00	\$ 24.00
85301	015057	Antithrombin (AT) Antigen (Immunologic)	\$ 39.00	\$ 18.17	\$ 19.00	\$ 39.00
85300	015040	Antithrombin (AT) Activity	\$ 43.00	\$ 22.68	\$ 23.00	\$ 43.00
	015594	Antithrombin (AT) Deficiency Profile	See Group			
82175	007245	Arsenic, Whole Blood	\$ 51.00	\$ 30.99	\$ 31.00	\$ 51.00
84450	001123	Aspartate Aminotransferase (AST/SGOT)	\$ 22.00	\$ 1.60	\$ 2.00	\$ 22.00
86611(x4)	163162	Bartonella Antibody Profile	\$ 108.00	\$ 21.67	\$ 22.00 (4X)	\$ 108.00
86146(x2)	163002	β2-Glycoprotein 1 Antibodies, IgG, IgM	\$ 32.00	\$ 5.99	\$ 6.00 (2X)	\$ 32.00
82232	480020	β2-Microglobulin (Serial Monitor)	\$ 35.00	\$ 14.52	\$ 15.00	\$ 35.00
82239	010330	Bile Acids	\$ 31.00	\$ 10.88	\$ 11.00	\$ 31.00
82248	001222	Bilirubin, Direct	\$ 22.00	\$ 1.60	\$ 2.00	\$ 22.00

Macon County Public Health Fee Schedule FY26

CPT Billing Code	LabCorp Test Number	Lab Fees	MCPH Current Fee	Starting Cost	Rounded up to nearest \$	Fees as of 7/1/2025
82247	001099	Bilirubin, Total	\$ 22.00	\$ 1.60	\$ 2.00	\$ 22.00
85060	005300	Hematopathology Consultation, Peripheral Smear	\$ 24.00	\$ 3.70	\$ 4.00	\$ 24.00
	006049	ABO Grouping and Rho(D) Typing	See Group			
86900	006056	ABO Grouping	\$ 23.00	\$ 2.45	\$ 3.00	\$ 23.00
86901	006064	Rh Typing	\$ 23.00	\$ 2.35	\$ 3.00	\$ 23.00
83880	140889	B-Type Natriuretic Peptide (BNP)	\$ 48.00	\$ 27.12	\$ 28.00	\$ 48.00
82308	004895	Calcitonin (Thyrocalcitonin)	\$ 38.00	\$ 17.63	\$ 18.00	\$ 38.00
82652	081091	Calcitriol (1,25 di-OH Vitamin D)	\$ 38.00	\$ 17.43	\$ 18.00	\$ 38.00
82310	001016	Calcium	\$ 22.00	\$ 1.60	\$ 2.00	\$ 22.00
82330	004804	Calcium, Ionized	\$ 24.00	\$ 3.79	\$ 4.00	\$ 24.00
82340	003269	Calcium, Urine	\$ 25.00	\$ 4.80	\$ 5.00	\$ 25.00
86304	002303	Cancer Antigen (CA) 125	\$ 38.00	\$ 7.99	\$ 8.00	\$ 38.00
86300	483404	Cancer Antigen (CA) 15-3 (Serial Monitor)	\$ 37.00	\$ 16.81	\$ 17.00	\$ 37.00
86300	140293	Cancer Antigen (CA) 27.29	\$ 30.00	\$ 9.77	\$ 10.00	\$ 30.00
36416	In House	CAPILLARY BLOOD DRAW	\$ 4.00			\$ 4.00
86301	002261	Carbohydrate Antigen (CA) 19-9	\$ 30.00	\$ 9.99	\$ 10.00	\$ 30.00
82374	001578	Carbon Dioxide, Total	\$ 22.00	\$ 1.60	\$ 2.00	\$ 22.00
82375	007187	Carbon Monoxide, Whole Blood	\$ 31.00	\$ 11.00	\$ 11.00	\$ 31.00
86147(x3)	161950	Anticardiolipin Antibodies (ACA), IgA, IgG, IgM, Quantitative	\$ 113.00	\$ 30.16	\$ 31.00	\$ 113.00
82380	001529	Carotene, β	\$ 33.00	\$ 12.36	\$ 13.00	\$ 33.00
82384	084152	Catecholamines, Fractionated, Plasma	\$ 45.00	\$ 24.43	\$ 25.00	\$ 45.00
86200	164914	Anti-CCP (Cyclic Citrullinated Peptide) Antibodies, IgG and IgA, ELISA	\$ 35.00	\$ 15.00	\$ 15.00	\$ 35.00
86360	505271	CD4:CD8 Ratio Profile	\$ 61.00	\$ 40.73	\$ 41.00	\$ 61.00
82378	002139	Carcinoembryonic Antigen (CEA)	\$ 28.00	\$ 7.18	\$ 8.00	\$ 28.00
	165126	Celiac HLA Class II	See Group			
82390	001560	Ceruloplasmin	\$ 26.00	\$ 5.79	\$ 6.00	\$ 26.00
86632	096149	Chlamydia trachomatis Antibodies, IgM	\$ 34.00	\$ 13.15	\$ 14.00	\$ 34.00
	180051	Chlamydia/Gonococcus/Genital Mycoplasma Profile, NAA, Urine	See Group			
	180049	Chlamydia/Gonococcus/Mycoplasma genitalium, NAA, Urine	See Group			
	183160	Chlamydia trachomatis, Neisseria gonorrhoeae, and Trichomonas vaginalis,	See Group			
	183194	Chlamydia/Gonococcus, NAA	See Group			
82436	003160	Chloride, 24-Hour Urine	\$ 24.00	\$ 3.29	\$ 4.00	\$ 24.00
82435	001206	Chloride	\$ 22.00	\$ 1.60	\$ 2.00	\$ 22.00
82465	001065	Cholesterol, Total	\$ 22.00	\$ 1.60	\$ 2.00	\$ 22.00
82495	071522	Chromium, Plasma	\$ 49.00	\$ 28.52	\$ 29.00	\$ 49.00
82507	016865	Citric Acid (Citrate), 24-Hour Urine	\$ 37.00	\$ 16.90	\$ 17.00	\$ 37.00
87324	086207	Clostridioides difficile Toxins A and B, EIA	\$ 35.00	\$ 14.53	\$ 15.00	\$ 35.00
86644	006494	Cytomegalovirus (CMV) Antibodies, IgG	\$ 26.00	\$ 5.59	\$ 6.00	\$ 26.00
86645	096727	Cytomegalovirus (CMV) Antibodies, Qualitative, IgM	\$ 28.00	\$ 7.27	\$ 8.00	\$ 28.00
86162	001941	Complement, Total (CH50)	\$ 26.00	\$ 5.04	\$ 6.00	\$ 26.00
85025	005009	Complete Blood Count (CBC) With Differential	\$ 22.00	\$ 2.00	\$ 2.00	\$ 22.00
86880	006270	Coombs', Direct	\$ 31.00	\$ 10.57	\$ 11.00	\$ 31.00

Macon County Public Health Fee Schedule FY26

CPT Billing Code	LabCorp Test Number	Lab Fees	MCPH Current Fee	Starting Cost	Rounded up to nearest \$	Fees as of 7/1/2025
82533	004051	Cortisol	\$ 26.00	\$ 5.59	\$ 6.00	\$ 26.00
84681	010108	C-Peptide	\$ 25.00	\$ 4.79	\$ 5.00	\$ 25.00
82565	001370	Creatinine	\$ 22.00	\$ 1.60	\$ 2.00	\$ 22.00
82550	002154	Creatine Kinase (CK), Total Plus Isoenzymes	See Group			
	001362	Creatine Kinase (CK), Total		\$ 1.60	\$ 2.00	\$ 22.00
	120816	Creatine Kinase (CK), MB		\$ 76.31	\$ 77.00	\$ 97.00
	120766	C-Reactive Protein (CRP), High Sensitivity (Cardiac Risk Assessment)		\$ 5.81	\$ 6.00	\$ 26.00
86141	006627	C-Reactive Protein (CRP), Quantitative	\$ 25.00	\$ 4.79	\$ 5.00	\$ 25.00
82523	500089	C-Telopeptide (Endocrine Sciences)	\$ 106.00	\$ 85.23	\$ 86.00	\$ 106.00
82575	003004	Creatinine Clearance	\$ 24.00	\$ 3.50	\$ 4.00	\$ 24.00
82570	003012	Creatinine, 24-Hour Urine	\$ 26.00	\$ 5.39	\$ 6.00	\$ 26.00
82595	001594	Cryoglobulin, Qualitative With Quantitative Reflex	\$ 24.00	\$ 3.82	\$ 4.00	\$ 24.00
87077	008664	Organism Identification, Bacteria	\$ 27.00	\$ 7.00	\$ 7.00	\$ 27.00
87070	008649	Aerobic Bacterial Culture, General	\$ 30.00	\$ 10.00	\$ 10.00	\$ 30.00
80158	706556	Cyclosporine, Whole Blood	\$ 36.00	\$ 15.48	\$ 16.00	\$ 36.00
81220	481025	Cystic Fibrosis (CF), 97 Variants	\$ 160.00	\$ 140.00	\$ 140.00	\$ 160.00
86644	006494	Cytomegalovirus (CMV) Antibodies, IgG	\$ 26.00	\$ 5.59	\$ 6.00	\$ 26.00
86645	096727	Cytomegalovirus (CMV) Antibodies, Qualitative, IgM	\$ 28.00	\$ 7.27	\$ 8.00	\$ 28.00
85379	115188	D-Dimer	\$ 40.00	\$ 19.37	\$ 20.00	\$ 40.00
82627	004020	Dehydroepiandrosterone (DHEA) Sulfate	\$ 30.00	\$ 9.49	\$ 10.00	\$ 30.00
80162	007385	Digoxin	\$ 26.00	\$ 6.00	\$ 6.00	\$ 26.00
80051	303754	Electrolyte Panel	\$ 23.00	\$ 2.02	\$ 3.00	\$ 23.00
86663	096248	Epstein-Barr Virus (EBV) Antibodies to Early Antigen-Diffuse [EA(D)], IgG	\$ 32.00	\$ 11.61	\$ 12.00	\$ 32.00
86664	010272	Epstein-Barr Virus (EBV) Nuclear Antigen Antibodies, IgG	\$ 32.00	\$ 11.97	\$ 12.00	\$ 32.00
	096255	Epstein-Barr Virus (EBV) Viral Capsid Antigen [VCA] and Early Antigen-	See Group			
	240610	Epstein-Barr Virus (EBV) Antibody Profile	See Group			
82668	140277	Erythropoietin (EPO)	\$ 25.00	\$ 4.49	\$ 5.00	\$ 25.00
82670	004515	Estradiol	\$ 36.00	\$ 15.98	\$ 16.00	\$ 36.00
82677	004614	Estriol	\$ 34.00	\$ 13.78	\$ 14.00	\$ 34.00
82672	004549	Estrogens, Total	\$ 32.00	\$ 11.98	\$ 12.00	\$ 32.00
82679	004564	Esterone	\$ 44.00	\$ 23.96	\$ 24.00	\$ 44.00
85250	086298	Factor IX Activity	\$ 81.00	\$ 60.02	\$ 61.00	\$ 81.00
85220	086249	Factor V Activity	\$ 74.00	\$ 53.27	\$ 54.00	\$ 74.00
81241	511554	Factor V Leiden Mutation Analysis	\$ 79.00	\$ 58.04	\$ 59.00	\$ 79.00
85240	086264	Factor VIII Activity	\$ 76.00	\$ 55.12	\$ 56.00	\$ 76.00
82705	001677	Fecal Fat, Qualitative	\$ 28.00	\$ 7.98	\$ 8.00	\$ 28.00
82710	001354	Fecal Fat, Quantitative	\$ 35.00	\$ 14.28	\$ 15.00	\$ 35.00
82728	004598	Ferritin	\$ 25.00	\$ 4.89	\$ 5.00	\$ 25.00
82731	120857	Fetal Fibronection	\$ 188.00	\$ 167.10	\$ 168.00	\$ 188.00
85384	001610	Fibrinogen Activity	\$ 25.00	\$ 4.58	\$ 5.00	\$ 25.00
82746	002014	Folate (Folic Acid)	\$ 25.00	\$ 4.79	\$ 5.00	\$ 25.00
83001	004309	Follicle-stimulating Hormone (FSH)	\$ 27.00	\$ 6.30	\$ 7.00	\$ 27.00

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83521(x2)	121137	Free κ and λ Light Chains Plus Ratio, Quantitative	\$ 90.00	\$ 35.00	35.00 (2X)	\$ 90.00
82985	100800	Fructosamine	\$ 26.00	\$ 5.58	\$ 6.00	\$ 26.00
82941 (per specimen)	001917	Glucose 6-Phosphate Dehydrogenase (G6PD), Quantitative, Whole Blood and	See Group			
	004390	Gastrin	\$ 28.00	\$ 7.99	\$ 8.00	\$ 28.00
	180040	Genital Mycoplasma Profile, NAA, Urine	See Group			
82947	001032	Glucose	\$ 22.00	\$ 1.60	\$ 2.00	\$ 22.00
82977	001958	γ-Glutamyl Transferase (GGT)	\$ 24.00	\$ 3.29	\$ 4.00	\$ 24.00
87081	188130	Group B Streptococcus Colonization Detection Culture	\$ 33.00	\$ 12.60	\$ 13.00	\$ 33.00
88175	199300	Gynecologic Pap Test (Image-guided), Liquid-based Preparation With Reflex	\$ 39.00	\$ 19.00	\$ 19.00	\$ 39.00
	199305	Gynecologic Pap Test (Image-guided), Liquid-based Preparation and Human	See Group			
99000	In House	HANDLING FEE	\$ 25.00			\$ 25.00
83010	001628	Haptoglobin	\$ 28.00	\$ 7.81	\$ 8.00	\$ 28.00
84703	004556	Human Chorionic Gonadotropin (hCG), β-Subunit, Qualitative	\$ 27.00	\$ 6.78	\$ 7.00	\$ 27.00
83013	180836	Helicobacter pylori Urea Breath Test	\$ 110.00	\$ 90.00	\$ 90.00	\$ 110.00
87338	180764	Helicobacter pylori Stool Antigen	\$ 50.00	\$ 30.00	\$ 30.00	\$ 50.00
85014	005058	Hematocrit	\$ 23.00	\$ 2.87	\$ 3.00	\$ 23.00
83036	001453	Hemoglobin (Hb) A1c	\$ 24.00	\$ 4.00	\$ 4.00	\$ 24.00
85660	005330	Hemoglobin (Hb) Solubility With Reflex to Hemoglobinopathy Fractionation	\$ 24.00	\$ 4.00	\$ 4.00	\$ 24.00
80074	144000	Acute Viral Hepatitis (HAV, HBV, HCV)	\$ 41.00	\$ 20.30	\$ 21.00	\$ 41.00
86709	006734	Hepatitis A Antibody, IgM	\$ 24.00	\$ 4.00	\$ 4.00	\$ 24.00
86708	006726	Hepatitis A Virus (HAV) Antibody, Total	\$ 25.00	\$ 4.27	\$ 5.00	\$ 25.00
86705	016881	Hepatitis B Core Antibody, IgM	\$ 24.00	\$ 4.00	\$ 4.00	\$ 24.00
86704	006718	Hepatitis B Core Antibody, Total	\$ 26.00	\$ 6.00	\$ 6.00	\$ 26.00
86706	006395	Hepatitis B Surface Antibody, Qualitative	\$ 24.00	\$ 3.40	\$ 4.00	\$ 24.00
87340	006510	Hepatitis B Surface Antigen (HBsAg) Screen, Qualitative	\$ 24.00	\$ 3.51	\$ 4.00	\$ 24.00
86707	006635	Hepatitis Be Antibody	\$ 28.00	\$ 7.02	\$ 8.00	\$ 28.00
87350	006619	Hepatitis Be Antigen	\$ 27.00	\$ 6.15	\$ 7.00	\$ 27.00
87517	551620	Hepatitis B Virus (HBV), Quantitative, DNA Real-time PCR, (Graphical)	\$ 206.00	\$ 185.96	\$ 186.00	\$ 206.00
86803	144050	Hepatitis C Virus (HCV) Antibody With Reflex to Quantitative Real-time PCR	\$ 26.00	\$ 5.86	\$ 6.00	\$ 26.00
87902	550475	Hepatitis C Virus (HCV) Genotyping, Nonreflex	\$ 135.00	\$ 115.00	\$ 115.00	\$ 135.00
86803	140659	HCV Antibody	\$ 38.00			***
80076	322755	Hepatic Function Panel (7)	\$ 23.00	\$ 2.44	\$ 3.00	\$ 23.00
	164099	Herpes Simplex Virus (HSV) Types 1 and 2-Specific Antibodies, IgG	See Group			
83718	001925	High-density Lipoprotein Cholesterol (HDL-C)	\$ 22.00	\$ 1.60	\$ 2.00	\$ 22.00
	500918	Histopathology (Colpo & Mole Removal)	See Group			
87389	083935	HIV p24 Antigen/Antibody With Reflex to Confirmation	\$ 26.00	\$ 5.98	\$ 6.00	\$ 26.00
86703	State	HIV- STATE LAB	\$ -			Free
81374	006924	HLA B27 Disease Association	\$ 42.00	\$ 21.54	\$ 22.00	\$ 42.00
83090	706994	Homocyst(e)line	\$ 44.00	\$ 23.24	\$ 24.00	\$ 44.00
	164099	Herpes Simplex Virus (HSV) Types 1 and 2-Specific Antibodies, IgG	See Group			
84702	004416	Human Chorionic Gonadotropin (hCG), β-Subunit, Quantitative	\$ 25.00	\$ 5.00	\$ 5.00	\$ 25.00

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87625	507810	Human Papillomavirus (HPV) Genotypes 16 and 18,45	\$ 53.00	\$ 33.00	\$ 33.00	\$ 53.00
	164830	IBD Panel	See Group			
86335	123034	Immunofixation (IFE), Urine	\$ 42.00	\$ 21.70	\$ 22.00	\$ 42.00
	122390	Immunofixation (IFE) and Protein Electrophoresis, Random Urine	See Group			
	001495	Immunofixation (IFE), Serum and Protein Electrophoresis, Serum	See Group			
	003467	Immunofixation (IFE) and Protein Electrophoresis, 24-Hour Urine	See Group			
82785	002170	Immunoglobulin E, Total	\$ 27.00	\$ 6.38	\$ 7.00	\$ 27.00
82784(x3)	001768	Immunoglobulins, Quantitative, IgA, IgG, IgM	\$ 62.00	\$ 13.24	14.00 (3X)	\$ 62.00
	002295	Immunoglobulins, Quantitative, IgA, IgE, IgG, IgM	See Group			
86336	146803	Inhibin A, Ultrasensitive	\$ 134.00	\$ 113.18	\$ 114.00	\$ 134.00
83525	004333	Insulin	\$ 24.00	\$ 3.70	\$ 4.00	\$ 24.00
	501561	Insulin, Free and Total	See Group			
84305	010363	Insulin, Free and Total	\$ 32.00	\$ 11.98	\$ 12.00	\$ 32.00
86340	010413	Intrinsic Factor Blocking Antibodies	\$ 31.00	\$ 10.07	\$ 11.00	\$ 31.00
	001321	Iron and Total Iron-binding Capacity (TIBC)	See Group			
80235	007012	Lacosamide	\$ 196.00	\$ 175.74	\$ 176.00	\$ 196.00
83615	001115	Lactic Acid Dehydrogenase (LD)	\$ 24.00	\$ 3.29	\$ 4.00	\$ 24.00
80175	716944	Lamotrigine, Serum or Plasma	\$ 49.00	\$ 28.52	\$ 29.00	\$ 49.00
83655	007625	Lead, Whole Blood (Adult)	\$ 24.00	\$ 3.45	\$ 4.00	\$ 24.00
80177	716936	Levetiracetam, Serum or Plasma	\$ 38.00	\$ 17.48	\$ 18.00	\$ 38.00
83721	120295	Low-density Lipoprotein Cholesterol (Direct)	\$ 27.00	\$ 6.85	\$ 7.00	\$ 27.00
83690	001404	Lipase	\$ 25.00	\$ 4.29	\$ 5.00	\$ 25.00
80061	235010	Lipid Panel With LDL:HDL Ratio	\$ 30.00	\$ 3.00	\$ 3.00	\$ 23.00
83695	120188	Lipoprotein(a)	\$ 30.00	\$ 9.50	\$ 10.00	\$ 30.00
80178	007708	Lithium	\$ 25.00	\$ 4.89	\$ 5.00	\$ 25.00
	117054	Lupus Anticoagulant Comprehensive	See Group			
83002	004283	Luteinizing Hormone (LH)	\$ 28.00	\$ 7.10	\$ 8.00	\$ 28.00
86617(x2)	163600	Lyme Disease, Line Blot	\$ 78.00	\$ 28.52	29.00 (2X)	\$ 78.00
83735	001537	Magnesium	\$ 22.00	\$ 1.60	\$ 2.00	\$ 22.00
81420	451927	MaterniT21 PLUS Core (chr21,18,13,sex)	\$ 319.00	\$ 29.00	\$ 299.00	\$ 319.00
	058495	Measles, Mumps, Rubella (MMR) Immunity Profile	See Group			
86765	096560	Measles (Rubeola) Antibodies, IgG	\$ 26.00	\$ 5.81	\$ 6.00	\$ 26.00
83825	085324	Mercury, Whole Blood	\$ 45.00	\$ 24.59	\$ 25.00	\$ 45.00
80048	322758	Metabolic Panel (8), Basic	\$ 23.00	\$ 2.58	\$ 3.00	\$ 23.00
80053	322000	Metabolic Panel (14), Comprehensive	\$ 24.00	\$ 3.33	\$ 4.00	\$ 24.00
83835	004234	Metanephrines, Fractionated, Quantitative, 24-Hour Urine	\$ 41.00	\$ 21.00	\$ 21.00	\$ 41.00
83921	706961	Methylmalonic Acid, Serum or Plasma	\$ 40.00	\$ 19.37	\$ 20.00	\$ 40.00
86308	006189	Mononucleosis Test, Qualitative	\$ 25.00	\$ 4.80	\$ 5.00	\$ 25.00
86735	096552	Mumps Antibodies, IgG	\$ 25.00	\$ 4.82	\$ 5.00	\$ 25.00
87563	180076	Mycoplasma genitalium, NAA, Swab	\$ 46.00	\$ 26.00	\$ 26.00	\$ 46.00
83874	010405	Myoglobin	\$ 30.00	\$ 9.24	\$ 10.00	\$ 30.00
83874	003079	Myoglobin, Quantitative, Random Urine	\$ 32.00	\$ 11.63	\$ 12.00	\$ 32.00

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	550960	NASH FibroSure® Plus	See Group			
	884247	NMR LipoProfile® With Lipids (Without Graph)	See Group			
80299	007393	Nortriptyline	\$ 33.00	\$ 12.76	\$ 13.00	\$ 33.00
82274	182949	Occult Blood, Fecal, Immunoassay (ColoFIT™)	\$ 40.00	\$ 20.00	\$ 20.00	\$ 40.00
83935	003442	Osmolality, Urine	\$ 26.00	\$ 5.25	\$ 6.00	\$ 26.00
83930	002071	Osmolality	\$ 26.00	\$ 5.04	\$ 6.00	\$ 26.00
	008623	Ova and Parasites Examination	See Group			
83945	003970	Oxalate, Quantitative, 24-Hour Urine	\$ 30.00	\$ 9.58	\$ 10.00	\$ 30.00
87168	188664	Parasite Identification, Arthropod	\$ 64.00	\$ 43.73	\$ 44.00	\$ 64.00
83970	015610	Parathyroid Hormone (PTH), Intact	\$ 26.00	\$ 5.49	\$ 6.00	\$ 26.00
85730	005207	Partial Thromboplastin Time (PTT), Activated	\$ 23.00	\$ 2.91	\$ 3.00	\$ 23.00
86747(x2)	163303	Parvovirus B19 (Human), IgG, IgM	\$ 90.00	\$ 34.82	\$ 35.00 (2X)	\$ 90.00
80307	733727	Pain Management Screening Profile (11 Drugs), Urine (PMP-11S)	\$ 156.00	\$ 135.60	\$ 136.00	\$ 156.00
80184	007823	Phenobarbital, Serum or Plasma	\$ 33.00	\$ 12.09	\$ 13.00	\$ 33.00
80185	007401	Phenytoin, Serum or Plasma	\$ 27.00	\$ 6.90	\$ 7.00	\$ 27.00
84105	003251	Phosphorus, 24-Hour Urine	\$ 24.00	\$ 3.57	\$ 4.00	\$ 24.00
84100	001024	Phosphorus	\$ 24.00	\$ 3.29	\$ 4.00	\$ 24.00
85049	005249	Platelet Count	\$ 23.00	\$ 3.00	\$ 3.00	\$ 23.00
84132	001180	Potassium	\$ 22.00	\$ 1.60	\$ 2.00	\$ 22.00
84133	003186	Potassium, 24-Hour Urine	\$ 26.00	\$ 5.44	\$ 6.00	\$ 26.00
84134	016931	Prealbumin	\$ 27.00	\$ 6.71	\$ 7.00	\$ 27.00
	144053	Pregnancy, Initial Screening Profile	See Group			
	007856	Primidone, Serum or Plasma	See Group			
82523	140850	Intact N-Terminal Propeptide of Type 1 Procollagen	\$ 182.00	\$ 161.70	\$ 162.00	\$ 182.00
84144	004317	Progesterone	\$ 28.00	\$ 7.10	\$ 8.00	\$ 28.00
84146	004465	Prolactin	\$ 26.00	\$ 5.95	\$ 6.00	\$ 26.00
84153	010322	Prostate-specific Antigen (PSA)	\$ 25.00	\$ 4.79	\$ 5.00	\$ 25.00
84066	004747	Prostatic Acid Phosphatase (PAP)	\$ 27.00	\$ 6.70	\$ 7.00	\$ 27.00
	003129	Protein and Creatinine, Random Urine	See Group			
85302	080465	Protein C Antigen	\$ 53.00	\$ 32.58	\$ 33.00	\$ 53.00
	283655	Protein C Deficiency Profile	See Group			
85303	117705	Protein C, Functional	\$ 45.00	\$ 24.43	\$ 25.00	\$ 45.00
	117754	Protein S Deficiency Profile	See Group			
	003368	Protein Electrophoresis, 24-Hour Urine	See Group			
	354928	Protein Electrophoresis, Random Urine	See Group			
	225920	Protein Electrophoresis With Interpretation, Serum	See Group			
85306	164525	Protein S, Functional	\$ 51.00	\$ 30.95	\$ 31.00	\$ 51.00
84155	001073	Protein, Total	\$ 22.00	\$ 1.60	\$ 2.00	\$ 22.00
84156	003277	Protein, Total, Quantitative, 24-Hour Urine	\$ 24.00	\$ 3.83	\$ 4.00	\$ 24.00
85610	005199	Prothrombin Time (PT)	\$ 23.00	\$ 2.50	\$ 3.00	\$ 23.00
	480947	PSA Total+% Free	See Group			
86480	182879	QuantiferON®-TB Gold Plus	\$ 62.00	\$ 42.00	\$ 42.00	\$ 62.00

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86480	182893	QuantiferON®-TB Gold Plus (Client Incubated)	\$ 75.00	\$ 55.00	\$ 55.00	\$ 75.00
86382	083885	Rabies Neut.Abs Titrat.(RFFIT)	\$ 75.00	\$ 55.00	\$ 55.00	\$ 75.00
86593	006460	Rapid Plasma Reagin, Quant	\$ 24.00	\$ 3.50	\$ 4.00	\$ 24.00
85041	005033	Red Blood Cell (RBC) Count	\$ 27.00	\$ 6.12	\$ 7.00	\$ 27.00
80069	322777	Renal Function Panel	\$ 23.00	\$ 2.86	\$ 3.00	\$ 23.00
84244	002006	Renin Activity, Plasma	\$ 31.00	\$ 10.98	\$ 11.00	\$ 31.00
	139845	Respiratory Pathogen Panel	See Group			
87420	014548	Respiratory Syncytial Virus (RSV), Immunoassay	\$ 45.00	\$ 24.96	\$ 25.00	\$ 45.00
85045	005280	Reticulocyte Count	\$ 24.00	\$ 3.49	\$ 4.00	\$ 24.00
86431	006502	Rheumatoid Factor (RF)	\$ 25.00	\$ 4.20	\$ 5.00	\$ 25.00
86757(x2)	016502	Spotted Fever Group Antibodies, IgG and IgM	\$ 92.00	\$ 35.44	\$ 36.00 (2X)	\$ 92.00
87425	006866	Rotavirus, Direct Detection Immunoassay	\$ 33.00	\$ 12.48	\$ 13.00	\$ 33.00
86762	006197	Rubella Antibodies, IgG	\$ 25.00	\$ 4.26	\$ 5.00	\$ 25.00
	052373	Scleroderma Diagnostic Profile	See Group			
85652	005215	Sedimentation Rate, Modified Westergren	\$ 23.00	\$ 2.50	\$ 3.00	\$ 23.00
80195	716712	Sirolinus, Whole Blood	\$ 41.00	\$ 20.37	\$ 21.00	\$ 41.00
86235(x2)	012708	Sjögren's Antibodies (Anti-SS-A/Anti-SS-B)	\$ 52.00	\$ 15.92	\$ 16.00 (2X)	\$ 52.00
84300	003178	Sodium, 24-Hour Urine	\$ 24.00	\$ 3.29	\$ 4.00	\$ 24.00
84295	001198	Sodium	\$ 22.00	\$ 1.60	\$ 2.00	\$ 22.00
	008144	Stool Culture	See Group			
87186	008680	Susceptibility Testing, Aerobic and Facultatively Anaerobic Organisms	\$ 29.00	\$ 9.00	\$ 9.00	\$ 29.00
86592	012005	Syphilis: RPR With Reflex to RPR Titer and Treponemal Antibodies,	\$ 23.00	\$ 2.50	\$ 3.00	\$ 23.00
80197	700248	Tacrolimus, Whole Blood	\$ 69.00	\$ 48.87	\$ 49.00	\$ 69.00
80156	007419	Carbamazepine, Serum or Plasma	\$ 27.00	\$ 6.90	\$ 7.00	\$ 27.00
84403	004226	Testosterone, Total	\$ 26.00	\$ 6.00	\$ 6.00	\$ 26.00
84402	144980	Testosterone, Free, Direct	\$ 43.00	\$ 22.28	\$ 23.00	\$ 43.00
80198	007336	Theophylline	\$ 31.00	\$ 10.50	\$ 11.00	\$ 31.00
85670	015230	Thrombin Time	\$ 37.00	\$ 16.75	\$ 17.00	\$ 37.00
	117024	Thrombotic Risk Profile, Acquired	See Group			
86376	006676	Thyroid Peroxidase (TPO) Antibodies	\$ 26.00	\$ 5.49	\$ 6.00	\$ 26.00
86800	006685	Thyroglobulin Antibody	\$ 27.00	\$ 6.99	\$ 7.00	\$ 27.00
	000455	Thyroid Profile	See Group			
	000620	Thyroid Profile With TSH	See Group			
84443	004259	Thyroid-stimulating Hormone (TSH)	\$ 23.00	\$ 2.52	\$ 3.00	\$ 23.00
84445	140749	Thyroid-stimulating Immunoglobulin (TSI)	\$ 70.00	\$ 50.00	\$ 50.00	\$ 70.00
84436	001149	Thyroxine (T4)	\$ 22.00	\$ 1.75	\$ 2.00	\$ 22.00
84439	001974	Thyroxine (T4), Free, Direct	\$ 25.00	\$ 4.65	\$ 5.00	\$ 25.00
85705	500146	Tissue Thromboplastin Inhibition Test (TTIT)	\$ 112.00	\$ 91.53	\$ 92.00	\$ 112.00
86359	096834	T-Lymphocyte CD3 Cells	\$ 147.00	\$ 126.63	\$ 127.00	\$ 147.00
	096925	T-Lymphocyte Helper/Suppressor Profile	See Group			
86777	006478	Toxoplasma gondii Antibodies, IgG	\$ 28.00	\$ 7.98	\$ 8.00	\$ 28.00
84466	004937	Transferrin	\$ 28.00	\$ 7.06	\$ 8.00	\$ 28.00

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84478	001172	Triglycerides	\$ 22.00	\$ 1.60	\$ 2.00	\$ 22.00
84482	070104	Reverse T3	\$ 41.00	\$ 20.37	\$ 21.00	\$ 41.00
84480	002188	Triiodothyronine (T3)	\$ 24.00	\$ 3.50	\$ 4.00	\$ 24.00
84481	010389	Triiodothyronine (T3), Free	\$ 27.00	\$ 6.09	\$ 7.00	\$ 27.00
84479	001156	T3 Uptake	\$ 22.00	\$ 1.75	\$ 2.00	\$ 22.00
84484	140150	Troponin T (Highly Sensitive)	\$ 93.00	\$ 72.50	\$ 73.00	\$ 93.00
84540	003541	Urea Nitrogen, 24-Hour Urine	\$ 26.00	\$ 5.87	\$ 6.00	\$ 26.00
84520	001040	Urea Nitrogen	\$ 22.00	\$ 1.60	\$ 2.00	\$ 22.00
84560	012898	Uric Acid, Urine	\$ 24.00	\$ 3.57	\$ 4.00	\$ 24.00
84550	001057	Uric Acid	\$ 22.00	\$ 1.60	\$ 2.00	\$ 22.00
87086	008851	Urine Culture, Prenatal, With Group B Streptococcus Susceptibility Reflex	\$ 26.00	\$ 6.00	\$ 6.00	\$ 26.00
87086	008847	Urine Culture, Routine	\$ 26.00	\$ 6.00	\$ 6.00	\$ 26.00
81001	003772	Urinalysis, Complete With Microscopic Examination	\$ 24.00	\$ 3.74	\$ 4.00	\$ 24.00
81001	377036	Urinalysis, Complete With Microscopic Examination With Reflex to Urine	\$ 24.00	\$ 3.63	\$ 4.00	\$ 24.00
81003	003038	Urinalysis, Routine With Microscopic Examination on Positives	\$ 23.00	\$ 2.87	\$ 3.00	\$ 23.00
80164	007260	Valproic Acid, Serum or Plasma	\$ 25.00	\$ 4.64	\$ 5.00	\$ 25.00
84585	004143	Vanillylmandelic Acid (VMA), 24-Hour Urine	\$ 31.00	\$ 10.36	\$ 11.00	\$ 31.00
86787	096206	Varicella Zoster Virus (VZV) Antibodies, IgG	\$ 26.00	\$ 6.00	\$ 6.00	\$ 26.00
36415	998085	Venipuncture	\$ 9.00			\$ 9.00
84590	017509	Vitamin A	\$ 33.00	\$ 12.44	\$ 13.00	\$ 33.00
84425	121186	Vitamin B1, Whole Blood	\$ 35.00	\$ 14.46	\$ 15.00	\$ 35.00
84207	004655	Vitamin B6, Plasma	\$ 41.00	\$ 21.00	\$ 21.00	\$ 41.00
84591	070097	Vitamin B7	\$ 221.00	\$ 200.49	\$ 201.00	\$ 221.00
82607	001503	Vitamin B12	\$ 24.00	\$ 3.50	\$ 4.00	\$ 24.00
82306	081950	Vitamin D, 25-Hydroxy	\$ 35.00	\$ 14.53	\$ 15.00	\$ 35.00
84446	070140	Vitamin E (α and γ Tocopherol)	\$ 23.00	\$ 12.38	\$ 13.00	\$ 23.00
84597	121200	Vitamin K1	\$ 190.00	\$ 169.50	\$ 170.00	\$ 190.00
89055	008656	White Blood Cells (WBC), Stool	\$ 28.00	\$ 7.49	\$ 8.00	\$ 28.00
86794	163084	Zika Virus Antibody, IgM	\$ 95.00	\$ 75.00	\$ 75.00	\$ 95.00
84630	001800	Zinc, Serum or Plasma	\$ 25.00	\$ 4.28	\$ 5.00	\$ 25.00

*Fees listed are the most commonly ordered lab services at Macon County Public Health. A full listing can be referenced by accessing the "LabCorp Cost Schedule" document. A \$20 fee will be added to all lab services listed on the LabCorp document. All fees that require multiple test with one CPT code are calculated by the dollar amount of the test, multiplied by the number of tests, with only one \$20.00 fee added.

Animal Services

Microchipping for general public	\$15.00
Adoption - Cat	\$65.00
Adoption - Dog	\$65.00
Adoption - Special (Animals spayed or neutered prior to entering shelter)	\$45.00
Adoption Fee for Veterans (Dog or Cat)	\$35.00
Reclaim Fee	\$25.00
Citation - Option 1 (at officer's discretion)	\$25.00
Citation - Option 2 (at officer's discretion)	\$50.00
Pet Carrier	\$5.00
Quarantine Fee (per day)	\$10.00
Sponsor Fee	\$65.00
Adoption - Special Event (Festival, Fair, Holiday approved event) - Cat	\$20.00
Adoption - Special Event (Festival, Fair, Holiday approved event) - Dog	\$30.00
Adoption - Overpopulation - Cat	\$10.00
Adoption - Overpopulation - Dog	\$20.00
Adoption - Sponsored Event - fee set by sponsor	Fee set by sponsor
Boarding Fee (per day after notification)	\$10.00
Leash	1.00/un

FOOD, LODGING & INSTITUTIONS				
	DESCRIPTION	CHARGE CODE	CURRENT FEE	PROPOSED NEW FEE
Temporary Food	Temp Food	Temporary Food	\$75	\$75
Limited Food	Limited Food	Food & Lodging	\$75	\$75
Plan Review	Plan Review	Food & Lodging	\$200	\$250
Mobile Food Unit	Mobile Food	Food & Lodging	\$200	\$250
Tattoo Artist (working in a permitted tattoo parlor)	Tattoo Permit	Food & Lodging	\$500	\$250
Tattoo Parlor (tattoo artist that owns parlor)	Tattoo Permit	Food & Lodging	\$700	\$250
Pools	Pool Permit	Swimming Pool	\$100	\$100
Spa	Spa Permit	Swimming Pool	\$50	\$100
ONSITE WASTE WATER FEE STRUCTURE				
	DESCRIPTION	CHARGE CODE	CURRENT FEE	
IP-1	IP-1	Wastewater	\$400	
IPAC - 1	IPAC - 1	Wastewater	\$400	
IP-2 or IP-3	IP-2 or IP-3	Wastewater	\$500	
IPAC-2 or IPAC-3	IPAC-2 or IPAC-3	Wastewater	\$500	
IP-4 or IP-5	IP-4 or IP-5	Wastewater	\$1,000	
IPAC-4 or IPAC-5	IPAC-4 or IPAC-5	Wastewater	\$1,000	
IPAC-6 (comm rate)	IPAC-6	Wastewater	\$1,188	
IPAC-7 (comm rate)	IPAC-7	Wastewater	\$1,386	
CA Only	CA Only	Wastewater	No Charge	No Charge
PROPOSED NEW FEE STRUCTURE AND AMOUNTS				
IP/IPAC-1		Wastewater		\$300
IP/IPAC-2		Wastewater		\$400
IP/IPAC-3		Wastewater		\$500
IP/IPAC-4		Wastewater		\$600
IP/IPAC-5		Wastewater		\$700
IP/IPAC-6		Wastewater		\$800
7+ Bedrooms		Wastewater		\$100 per BR over 6
Addition to System	Add to Sys-(# of BR's)	Wastewater	\$250 per BR	\$250 per BR
Repair	Repair	Wastewater	No Charge	No Charge
Site Visit	Site Visit	Wastewater	\$125	\$150
Tank Relocation	Site Visit	Wastewater	\$125	\$150
Commercial System	Commercial GPD (i.e.: Comm 100gpd)	Wastewater	\$1.65 per gallon	\$2.00 per gallon
Commercial Repair	Repair Comm System	Wastewater	\$.42 per gallon	\$.75 per gallon
PRIVATE DRINKING WATER WELLS				
	DESCRIPTION	CHARGE CODE	FEE	PROPOSED NEW FEE
New Well	New SF Well or New Shared or Dry Well	\$296 Private \$79 GS/EHS	\$375	\$375
Repair	Repair - Water sample needed	\$50 Private \$79 GS/EHS	\$129	\$129
Abandonment	Abandonment	No Charge	N/C	N/C
Relocate Well (Revision)	Well Relocation	Priv Water	\$125	\$200
Well Variance	Well Variance Request	\$125 Priv Water \$71 Priv Water \$79 GS/EHS	\$254	\$275
	Water sample to be taken by EH	(does not include water kit fee)	\$50	\$100

WATER SAMPLES

Category	Description	Price
Full Inorganic Panel	Alkalinity, Arsenic, Barium, Cadmium, Calcium, Chloride, Chromium, Nitrate/Nitrite, Copper, Fluoride, Hardness (Total), Iron, Lead, Manganese, Magnesium, Mercury, pH, Selenium, Silver, Sodium, Sulfate, Zinc	\$78.00
Inorganic Panel without Nitrate/Nitrite	Alkalinity, Arsenic, Barium, Cadmium, Calcium, Chloride, Chromium, Copper, Fluoride, Hardness (Total), Iron, Lead, Manganese, Magnesium, Mercury, pH, Selenium, Silver, Sodium, Sulfate, Zinc	\$75.00
Metals Panel	Arsenic, Barium, Cadmium, Calcium, Chloride, Chromium, Copper, Iron, Lead, Manganese, Magnesium, Mercury, Selenium, Silver, Sodium, Zinc	\$67.00
Individual Metals	1-3 maximum from above, with the addition of Uranium to the sample selection	\$53.00
Lead follow-up testing	3 samples from the same location	\$77.00
Anions	Fluoride, Chloride and Sulfate	\$36.00
Disinfection By-Products	Bromide, Bromate, Chlorite and Chlorate	\$36.00
Fluoride only – Physician, Dentist	Fluoride	\$10.00
Nitrate/Nitrite only	Nitrate, Nitrite	\$36.00
Arsenic speciation	Arsenic ⁺³ and Arsenic ⁺⁵ – Total arsenic must have been previously determined to found to be ≥ 10 ppb.	\$34.00

Organic Chemistry

Category	Description	Price
Pesticides	Chlorinated Pesticides; Nitrogen-Phosphorus Pesticides; EDB, DBCP & TCP	\$79.00
Herbicides	Glyphosate, Chlorinated Acid Herbicides	\$79.00
Petroleum Products	Petroleum Analysis and VOC scan	\$79.00
Synthetic Organic Compounds	Synthetic Organic Compounds	\$79.00
Carbamates	Carbamates	\$79.00
Volatile Organic Chemicals (VOC)	Volatile Organic Compounds	\$129.00

Microbiology

Category	Description	Price
Total Coliform/ <i>E. coli</i> , P/A	Presence/Absence testing using an enzymatic procedure.	\$20.00
Total Coliform/ <i>E. coli</i> , MPN	Enzymatic procedure using the Quantitray system.	\$30.00
Fecal Coliform, MPN (Quantitray)	Enzymatic procedure using the Quantitray system. This method does not determine the number of Total Coliform present in the sample.	\$37.00
Fecal Coliform/Fecal Streptococcus – MTF	Cultural methods using serial dilutions.	\$50.00
Enterococcus, MPN (Quantitray) – Enzymatic	Enzymatic procedure using the Quantitray system.	\$34.00
Iron Bacteria	Centrifugation followed by a microscopic examination.	\$39.00
Sulfur/Sulfate – Reducing Bacteria	Presence/Absence testing for sulfur bacteria and for sulfur-reducing bacteria. This method requires a 30-day incubation period.	\$50.00
Pseudomonas – MTF or MPN (Quantitray) Enzymatic	Quantitative determination of the number of Pseudomonas present in a sample using either the Quantitray MPN or cultural MTF.	\$38.00
Heterotrophic Plate Count	Direct plating of multiple sample dilutions.	\$33.00

Macon County Public Health Billing Guide - Appendix III – MCPH's Fee Setting Methodology

The following formulas are used as MCPH's Fee Setting Methodology:

1. Clinic Fees:
 - a. Start with the cost of the item
 - b. Round up to the nearest dollar
 - c. Add \$10.00
2. Lab Fees:
 - a. Start with the cost of the test
 - b. Round up to the nearest dollar
 - c. Add \$20.00
3. Dental Fees:
 - a. Start with the rate Dentemax has set for the service
 - b. Round up to the nearest dollar
 - c. Add \$20.00
 - d. For any rate that is not on Dentemax's Fee List, multiply the Medicaid Rate by 2, then round up to the nearest dollar
4. Environmental Health Fees:
 - a. Environmental Health fees are determined by MCPH Governing Boards, the Board of Health and County Commissioners. Environmental Health fees from other counties are taken into consideration.
5. Animal Services Fees:
 - a. Animal Services fees are determined by MCPH Governing Boards, the Board of Health and County Commissioners. Animal Services fees from other counties are taken into consideration.
 - b. More information is available in Macon County's Animal Control Ordinance - <https://maconnc.org/images/Animal%20Control%20Ordinance10.13.15.pdf>.

MACON COUNTY PUBLIC HEALTH

Fee Waiver Request Form



Macon County
Public Health

Print Consumer's Full Name		Date of Birth	SSN
Responsible Payer's Full Name (if different than consumer)		Address	
City	State	Zip	Phone
MCPH Account Number		Account Balance	
Date of Service	Justification Attached?	Amount Requested to be Waived	
	<input type="checkbox"/> Yes <input type="checkbox"/> No		
Additional Explanation:			
MCPH Finance Officer Signature		Date	
Health Director Signature	Date	Request Approved?	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

MCPH's Health Director has the authority to waive client fees of individuals who, for good cause, are unable to pay. Clients must submit this request to MCPH in writing including the justification. MCPH Finance Director will submit the account balance and justification to the Health Director for approval.

Destructions Log

[illegible]

DIVISION OF ARCHIVES AND RECORDS — GOVERNMENT RECORDS SECTION

MAILING ADDRESS:
4615 Mail Service Center
Raleigh, N.C. 27699-4615

LOCATION:
215 N. Blount Street
Raleigh, N.C. 27601-2823

<http://archives.ncdcr.gov>
Telephone (919) 814-6900
Facsimile (919) 715-3827
State Courier 51-81-20

Section 13. Longevity Pay

Longevity pay is to recognize long-term continuous service of regular/permanent, full-time, and part-time employees, ~~including elected officials~~. Longevity pay is an automatic, annual payment, made in a lump sum on the week after the Friday pay for the pay period in which the anniversary date falls.

<u>YEARS OF SERVICE</u>	<u>LONGEVITY PAY RATE</u>
<u>5 but less than 10 years</u>	<u>1.00%</u>
10 but less than 15 years	1.50%
15 but less than 20 years	2.25%
20 but less than 25 years	3.25%
25 or more years	4.50%

To be eligible to receive longevity pay, the employee must meet the following requirements:

- A. An employee shall have at least ~~ten (10)~~five (5) years of qualifying service within the North Carolina Local Government Retirement System or equivalent as determined by the County Manager and Human Resources Director. (Amendment approved June 10, 2025, effective July 1, 2025)
- B. The employee must have a full-time or part-time, regular/permanent appointment and receive compensation for at least 75% or 1570 hours pay at same rate.
- C. Credit for the service requirement shall not be given for temporary full-time, or temporary part-time employment. No longevity shall be paid until after ~~the~~ initial ~~12-month~~12-month employment with Macon County. (Amended May 23, 2014, to clarify, if an employee who meets the eligibility criteria for longevity leaves employment with Macon County and is separated from Macon County for more than one (1) year and returns to employment they must work 12-months before receiving longevity pay on the payroll of their service date. If an employee who meets the eligibility criteria for longevity leaves employment with Macon County and returns to employment with Macon County within one year of their separation date the longevity pay will be pro-rated).
- D. ~~County service is the time for continuous, regular/permanent, trainee, and probationary employment.~~ If an employee is in pay status through working, using annual or sick leave, drawing worker's compensation, or on authorized military leave for one-half or more of the regularly scheduled workdays in a month, credit shall be given toward qualifying service.
- E. Regular/permanent, part-time employees will receive longevity pay in proportion to the number of hours regularly scheduled to work.
- F. Longevity will be prorated and paid at termination of employment to qualified employees.

The Finance Director shall be responsible for initiating the necessary steps for payment.

STATE OF NORTH CAROLINA

LEASE AGREEMENT

COUNTY OF MACON

THIS LEASE AGREEMENT ("Lease"), is made this the ____ day of _____, 2025 by and between, OTTO VOLUNTEER FIRE AND RESCUE, INC. a North Carolina non-profit corporation, with consent of the OTTO COMMUNITY DEVELOPMENT ORGANIZATION, INC, hereinafter collectively referred to as "LESSOR," and MACON COUNTY, a North Carolina body politic, hereinafter referred to as "LESSEE;"

WITNESSETH:

WHEREAS, the Otto Community Development Organization, Inc. holds title to that 1.52 +/- acre tract of real property located on Fire House Rd, Macon Co., North Carolina more particularly described in Book P-12, Page 222 of the Macon County Registry; and

WHEREAS, Otto Community Development Organization, Inc. has leased the facilities located on the above real property to Otto Volunteer Fire and Rescue, Inc. (aka as The Otto Volunteer Fire and Rescue Department) for a period of 99 years pursuant to an unrecorded Management Agreement dated October 28, 2005; and

WHEREAS, as result of the relationship between Otto Community Development Organization, Inc. and Otto Volunteer Fire and Rescue, Inc, the two parties are collective referred to herein as "Lessor."

NOW, THEREFORE, in consideration of the premises as described herein and the promises and covenants contained herein, Lessor does hereby rent, lease and demise unto Lessee those premises and facilities lying and being in Otto Township, County of Macon, North Carolina, more particularly described as follows:

BEING the exclusive rights to use of the ground floor garage bay measuring an approximate 36' by 50' together with the day room located on the second floor of the building described herein, TOGETHER WITH the non-exclusive right to use

exercise room, kitchen and bathroom facilities located in the second floor of that approximate 36' by 50' building located in the northeast corner of that 1.52 +/- acre tract of real property located at 60 Fire House Rd, Macon County, North Carolina bearing PIN# 6580754034 and more particularly described in Book P-12, Page 222 of the Macon County Registry.

THE TERMS AND CONDITIONS OF THIS LEASE ARE AS FOLLOWS:

1. TO HAVE AND TO HOLD the Premises for a term of Two (2) years, commencing on the above date of this contract (the "Commencement Date") and terminating 24 months later.
2. Lessee shall pay as rental for the Premises the sum of \$2,000 per month to Otto Volunteer Fire and Rescue, Inc. with payment issued routinely on the 10th day of the month. The Lessee agrees to pay the aforesaid rental to Otto Volunteer Fire and Rescue, Inc. at the address specified, or, to such other address as the Lessor may designate by a notice in writing at least fifteen (15) days prior to the due date.
3. The Lessor agrees to furnish to Lessee, during the Term at Lessor's sole cost and to the satisfaction of Lessee the following:
 - A. The utilities of water, sewer, electric, cable TV, and internet; the appliances of a refrigerator, microwave; existing furniture; two 120 volt shore lines to connect the Lessee's ambulance; working and sufficient HVAC system, and all lighting and plumbing fixtures and apparatus.
 - B. Lessor shall further provide required fire extinguishers and servicing, pest control, and inside and outside trash disposal, maintenance of lawns, parking areas (including snow removal) and common areas.
 - C. The leased premises are generally accessible to persons with disabilities. This shall include access into the Premises from the parking areas (where applicable), into the Premises via any common areas of the building and access to an accessible restroom.
 - D. Sufficient number of coded key cards for entry into the building.
4. During the Term, the Lessor shall keep the Premises in good repair and tenantable condition, to the end that all facilities are kept in an operative condition. Maintenance shall include, but is not limited to, furnishing and replacing electrical light fixture ballasts, air conditioning and ventilating equipment filter pads, if applicable, and broken glass. In case Lessor shall, after notice in writing from the Lessee in regard to a specified condition, fail, refuse, or neglect to correct said condition, or in the event of an emergency constituting a hazard to the health or safety of the Lessee's

employees, property, or invitees, it shall then be lawful for the Lessee, in addition to any other remedy the Lessee may have, to make such repair at its own cost and to deduct the amount thereof from the rent that may then be thereafter become due hereunder. The Lessor reserves the right to enter and inspect the Premises, at reasonable times, and to make necessary repairs to the Premises.

5. It is understood and agreed that Lessor shall, at the Commencement Date or at such other date as specified herein, have the Premises in a condition satisfactory to Lessee, including repairs, painting, partitioning, remodeling, plumbing and electrical wiring suitable for the purposes for which the Premises will be used by Lessee.

6. The Lessee shall have the right during the Term, with the Lessor's prior consent, to make alterations, attach fixtures and erect additions, structures or signs in or upon the Premises. Such fixtures, additions, structures or signs in or upon or attached to the Premises under this Lease or any prior lease of which this Lease is an extension or renewal shall be and remain the property of the Lessee and may be removed therefrom by the Lessee prior to the termination of this Lease or any renewal or extension thereof, or within a reasonable time thereafter.

7. If the Premises are destroyed by fire or other casualty, without fault of the Lessee, this Lease shall immediately terminate and the rent shall be apportioned to the time of the damage. In case of partial destruction or damage by fire or other casualty without fault of the Lessee, so as to render the Premises untenable in whole or in part, there shall be an apportionment of the rent until the damage has been repaired. During such period of repair, Lessee shall have the right to obtain similar office space at the expense of Lessee or the Lessee may terminate this Lease by giving fifteen (15) days written notice to the Lessor.

8. Upon termination of this Lease, Lessee will peaceably surrender the Premises in as good order and condition as when received, reasonable use and wear and damage by fire, war, riots, insurrection, public calamity, by the elements, by act of God, or by circumstances over which Lessee had no control or for which Lessor is responsible pursuant to this Lease, excepted. The Lessee shall have no duty to remove any improvement or fixture placed by it on the Premises or to restore any portion of the Premises altered by it. In the event Lessee elects to remove his improvements or fixtures and such removal causes damage or injury to the Premises, Lessee will repair only to the extent of any such damage or injury.

9. All notices herein provided to be given, or which may be given, by either party to the other, shall be deemed to have been fully given when made in writing and deposited in the United States mail, certified and postage prepaid and addressed as follows:

To Lessee: MACON COUNTY
 Attn. County Manager
 5 West Main St.
 Franklin, NC 28734

To Lessor: OTTO VOLUNTEER FIRE AND RESCUE, INC.

Attn. _____

And: OTTO COMMUNITY DEVELOPMENT ORGANIZATION, INC,

Attn. _____

Nothing herein contained shall preclude the giving of such notice by personal service. The address to which notices shall be mailed as aforesaid to either party may be changed by written notice.

10. The Lessee shall not assign this Lease without the written consent of Lessor, which shall not be unreasonably withheld, but shall have the right to sublet the Premises.

12. The Lessor agrees that Lessee, upon keeping and performing the covenants and agreements herein contained, shall at all times during the Term peaceably and quietly have, hold, and enjoy the Premises free from the adverse claims of any person.

13. The failure of either party to insist in any instance upon strict performance of any of the terms and conditions herein set forth shall not be construed as a waiver of the same in any other instance. No modification of any provision hereof and no cancellation or surrender hereof shall be valid unless in writing and signed and agreed to by both parties.

14. Any holding over after the expiration of the Term, shall be construed to be a tenancy from month to month, and shall otherwise be on the terms and conditions herein specified, so far as applicable; however, either party shall give not less than sixty (60) days written notice to terminate the tenancy.

15. The parties to this Lease agree and understand that the continuation of this Lease for the Term, is dependent upon and subject to the appropriation, allocation or availability of funds for this purpose to the agency of Lessee responsible for payment of said rental. The parties to this Lease also agree that in the event the agency of Lessee or that body responsible for the appropriation of said funds, in its sole discretion, determines in view of its total local office operations that available funding for the payment of rents is insufficient to continue the operation of its local office on the Premise, it may choose to terminate this Lease by giving Lessor written notice of said termination, and this Lease shall terminate immediately without any further liability to Lessee.

16. This Lease shall be binding upon and inure to the benefit of Lessor, its successors and assigns.

17. This Lease shall be governed by, construed and enforced in accordance with the laws of the State of North Carolina and court actions arising therefrom may be brought only within the courts of the State of North Carolina.

18. North Carolina General Statute 5133-32 and Executive Order 24 prohibit the offer to, or acceptance by, any employee of Lessee of any gift from anyone with a contract with Lessee, or from any person seeking to do business with Lessee. By execution of this Lease, Lessor attests, for its entire organization, including its employees or agents, that it is not aware that any such gift has been offered, accepted, or promised by any employees of its organization.

IN TESTIMONY WHEREOF, this Lease has been executed by the parties hereto, in duplicate originals.

LESSOR:

OTTO VOLUNTEER FIRE AND RESCUE, INC.

By: _____, _____ (title)

COMMUNITY DEVELOPMENT ORGANIZATION, INC.

By: _____, _____ (title)

LESSEE:

MACON COUNTY

By: Warren Cabe, Macon County Manager

CERTIFICATE OF FINANCE OFFICER

This contract has been pre-audited in the manner required by the Local Government Budget and Fiscal Control Act.

This the ____ day of _____, 2025

Lori Carpenter, Macon County Finance Officer

MACON COUNTY, NORTH CAROLINA
ORDINANCE AMENDING
Fiscal Year 2024-2025 Budget

BE IT ORDAINED by the Board of Commissioners of Macon County, North Carolina:

SECTION 1. The following amounts are hereby appropriated in the General Fund for the operation of the county government and its activities for the fiscal year beginning July 1, 2024, and ending June 30, 2025, in accordance with the chart of accounts heretofore established for this county:

Governing Board	\$	231,266
Administration		863,033
Finance		788,328
Tax Supervision		900,388
Mapping		232,135
Tax Assessment		786,315
Legal		155,000
Human Resources		412,322
Board of Elections		366,626
Register of Deeds		414,080
Information Technology		4,961,286
Garage		488,219
Buildings & Grounds		3,044,619
Sheriff		951,896
Crime Prevention		2,602,460
Support & Professional Regulations		2,056,774
NC Forest Service Contract		97,616
Investigations		1,465,539
School Resource Officers		1,019,602
Detention Center		3,287,167
Permitting, Planning, and Development		927,044
Emergency Medical Service		5,734,111
Emergency Management Services		2,264,234
E911 Addressing		129,207
Fire Task Force		410,688
Animal Control		515,439
Airport		46,965
Economic Development		815,611
Cowee School		61,375
Transit Services		2,375,992
Soil Conservation		752,445
Cooperative Extension		306,646
Health Department		8,674,307
Social Services		6,885,828
Mental Health/Handicapped		168,993
Juvenile Crime Prevention Council		146,382
Veterans Services		209,554
Senior Services		1,103,848
Library Services		1,652,896
Recreation		2,524,607
Education		12,353,943
Transfers to other funds		12,049,401
Special Appropriations		214,704
Non-Departmental		<u>1,752,756</u>
Total Appropriations	\$	87,201,647

SECTION 2. It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Tax Collections	\$ 35,563,032
Gross Receipts Tax	42,000
Local Option Sales Tax	14,133,859
Payments in Lieu of Taxes	430,000
Service Fees	4,007,434
Health Programs	3,777,413
JCPC Grants	113,126
Social Services Revenues	4,337,578
Transit Services Grants & Fees	1,339,510
Veterans Affairs	20,489
Senior Services Revenues & Fees	423,732
Recreation Fees	53,350
Interest Earnings	2,601,149
Rentals	40,000
ABC Funds	17,000
Miscellaneous Income	363,170
Fund Balance Appropriated	13,109,772
Grants	1,032,925
Transfers from other funds	1,276,108
Other Financing Sources-Leases and SBITAs	<u>4,520,000</u>
Total Estimated Revenues	\$ 87,201,647

SECTION 3. The following amounts are hereby appropriated in the Debt Service Fund for the payment of principal and interest on the outstanding and anticipated debt of the county and the fees relating thereto for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Principal payments	\$ 2,742,274
Interest payments	2,293,970
Issuance costs	-
Debt service reserve	<u>1,148,995</u>
Total Appropriations	\$ 6,185,239

SECTION 4. It is estimated that the following revenues will be available in the Debt Service Fund for fiscal year beginning July 1, 2024, and ending June 30, 2025:

Transfer from General Fund	\$ 2,077,634
Transfer from Schools Capital Reserve Fund	3,650,260
Subsidy Refunds	121,046
Town of Franklin	36,299
Lottery	300,000
Interest	-
Premium on bonds	<u>-</u>
Total Estimated Revenues	\$ 6,185,239

SECTION 5. The following amounts are hereby appropriated in the Schools Capital Reserve Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Transfer to Debt Service Fund	<u>\$ 3,650,260</u>
Total Appropriations	\$ 3,650,260

SECTION 6. It is estimated that the following revenues will be available in the Schools Capital Reserve Fund for the year beginning July 1 2024, and ending June 30, 2025:

Local Option Sales Tax/Interest Earnings	<u>\$ 3,650,260</u>
Total Estimated Revenues	\$ 3,650,260

SECTION 7. The following amounts are hereby appropriated in the Fire District Tax Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Franklin	\$	1,708,041
Clarks Chapel		434,333
Otto		565,218
Cullasaja		374,227
West Macon		358,025
Scaly Mountain		165,759
Burningtown/Iotla		303,162
Cowee		412,088
Nantahala		265,173
Highlands		1,219,672
Mountain Valley		154,580
Total Appropriations	\$	5,960,278

SECTION 8. It is estimated that the following revenues will be available in the Fire District Tax Fund for fiscal year July 1, 2024 - June 30, 2025. The following tax rates, based upon the various estimated collections rates, are hereby levied for the Fire Tax Districts for the fiscal year beginning July 1, 2024, and ending June 30, 2025. Rates are per \$100 of assessed valuation of taxable property.

<u>Fire District</u>	<u>Tax Rate</u>	<u>Levy</u>	<u>Estimated Collection Rate</u>
Franklin	0.0700	\$ 1,653,041	98.38%
Clarks Chapel	0.0538	400,333	97.95%
Otto	0.0690	542,218	98.18%
Cullasaja	0.0480	355,027	98.22%
West Macon	0.0487	347,025	98.94%
Scaly Mountain	0.0418	161,759	98.37%
Burningtown/Iotla	0.0782	284,162	98.23%
Cowee	0.0780	387,088	97.69%
Nantahala	0.0487	256,173	97.37%
Highlands	0.0191	1,207,672	99.57%
Mountain Valley	0.0839	145,580	97.96%
Prior Year Taxes		220,200	
Total Estimated Revenues		\$ 5,960,278	

SECTION 9. The following amounts are hereby appropriated in the Emergency 911 Surcharge Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

911 Program	\$	557,316
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SECTION 10. It is estimated that the following revenues will be available in the Emergency 911 Surcharge Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

911 Revenues	\$	138,505
Interest Earnings	\$	12,000
Fund Balance Appropriated		406,811
Total Estimated Revenues	\$	557,316

SECTION 11. The following amounts are hereby appropriated in the Solid Waste Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Solid Waste Operations	\$	7,552,513
Transfers to Closure/Post closure Reserve		513,706
Total Appropriations	\$	8,066,219

SECTION 12. It is estimated that the following revenues will be available in the Solid Waste Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Landfill Fees	\$	3,300,000
Tipping Fees		2,433,500
Recycling Sales		300,000
State Reimbursements		134,400
Other Revenues		97,400
Fund balance appropriated		1,725,193
Transfer from American Rescue Plan Fund		75,726
Total Estimated Revenues	\$	8,066,219

SECTION 13. The following amount is appropriated in the Old Sites Closure/Post-Closure Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Post-Closure Expenditures	\$	132,606
Total Appropriations	\$	132,606

SECTION 14. It is estimated that the following revenue will be available in the Old Sites Closure/Post-Closure Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Transfer from Solid Waste Fund	\$	132,606
Total Estimated Revenues	\$	132,606

SECTION 15. The following amounts are appropriated in the Cell I Closure/Post-Closure Reserve Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Closure Reserve/Closure Costs	\$	313,500
Post-Closure Reserve		2,500
Remediation Reserve		65,100
Total Appropriations	\$	381,100

SECTION 16. It is estimated that the following revenues will be available in the Cell I Closure/Post-Closure Reserve Fund for fiscal year beginning July 1, 2024, and ending June 30, 2025:

Transfer from Solid Waste Fund/Fund Balance Appropriated	\$	381,100
Total Estimated Revenues	\$	381,100

SECTION 17. The following amount is appropriated in the Self-Insured Health Insurance Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Insurance Claims/Premium/Administration	\$	5,465,460
Total Appropriations	\$	5,465,460

SECTION 18. It is estimated that the following revenues will be available in the Self-Insured Health Insurance Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Contributions from Other Funds	\$	4,995,868
Cobra/Retirees Contributions		39,592
Interest Earnings		30,000
Transfer from general fund		400,000
Fund balance appropriated		-
Total Estimated Revenues	\$	5,465,460

SECTION 19. The following amounts are appropriated in the Federal/State Forfeiture Fund (fund 22) for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Federal Forfeiture Expenditures	\$	-
State Forfeiture Expenditures		15,867
Total Appropriations	\$	15,867

SECTION 20. It is estimated that the following revenues will be available in the Federal/State Forfeiture Fund (fund 22) for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Federal Forfeiture Revenues/Fund Balance Appropriated	\$	-
State Forfeiture Revenues/Fund Balance Appropriated		15,867
Total Estimated Revenues	\$	15,867

SECTION 21. The following amount is appropriated in the Economic Dev. Reserve Fund (fund 20) for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Capital Reserve/Transfer to general fund	\$	50,000
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SECTION 22. It is estimated that the following revenue will be available in the Economic Dev. Reserve Fund (fund 20) for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Fund balance appropriated/transfer from general fund	\$	50,000
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SECTION 23. The following amount is appropriated in the Occupancy Tax Fund (fund 28) for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Occupancy Tax	\$	2,372,266
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SECTION 24. It is estimated that the following revenue will be available in the Occupancy Tax Fund (fund 28) for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Occupancy Tax Collections	\$	2,372,266
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SECTION 25. The following amount is appropriated in the Representative Payee Funds for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Representative Payee Funds Expenditures	\$	300,000
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SECTION 26. It is estimated that the following revenue will be available in the Representative Payee Funds for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Representative Payee Funds Revenues	\$	300,000
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SECTION 27. The following amount is appropriated in the Fines and Forfeitures Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Fines and Forfeitures Expenditures	\$	600,000
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SECTION 28. It is estimated that the following revenue will be available in the Fines and Forfeitures Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Fines and Forfeitures Revenues	\$	600,000
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SECTION 29. The following amount is appropriated in the Deed of Trust Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Deed of Trust Expenditures	\$	70,000
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SECTION 30. It is estimated that the following revenue will be available in the Deed of Trust Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Deed of Trust Revenues	\$	70,000
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SECTION 31. The following amount is appropriated in the Relief Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Relief Fund Expenditures	\$	3,760
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SECTION 32. It is estimated that the following revenue will be available in the Relief Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Relief Fund Revenues	\$	3,760
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SECTION 33. The following amount is appropriated in the American Rescue Plan Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Expenditures/Transfers to other funds	\$	-
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SECTION 34. It is estimated that the following revenue will be available in the American Rescue Plan Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

American Rescue Plan Revenues	\$	-
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SECTION 35. The Board of County Commissioners hereby levies a tax at the rate of 27 cents per one hundred dollars (\$100.00) valuation of property listed as of January 1, 2024, for the purpose of raising revenue included in "Tax Collections" in the General Fund in Section 2 of this ordinance.

This rate of tax is based upon an estimated total valuation of property for the purpose of taxation of \$13,113,508,724, and an estimated collection rate of 98.73% for real/personal and 100% for motor vehicles.

SECTION 36. The Board of County Commissioners hereby levies a per unit assessment fee for the fiscal year beginning July 1, 2024, and ending June 30, 2025, on solid waste disposal based upon the following schedule:

Residential Household/Mobile Home	\$	120.00
Commercial Buildings	\$	120.00

The Board of Commissioners authorizes the assessment amount to be printed on the Macon County Property Tax statement. The assessment is authorized to be collected in the same manner as property tax.

SECTION 37. The Board of Commissioners hereby levies a charge of \$66.00 per ton for non-residential tipping fees for demolition and commercial waste. A charge of \$10.00 per ton is levied for Materials Useful and a charge of \$35.00 per ton is levied for brush and stumps. A charge of \$12.50 per ton is levied for Highlands transfer fee to Macon County Landfill.

SECTION 38. The County Manager and/or Finance Director are hereby authorized to transfer appropriations within a fund as contained herein under the following conditions:

- a) The Finance Director may transfer amounts between objects of expenditure within a department or between revenue line items.
- b) The County Manager may transfer amounts between departments.
- c) The funding for approved reclassifications may be transferred from the budgeted reserve with the approval of the County Manager.
- d) No revenues may be increased, no funds may be transferred from the Contingency account in the General Fund, and no transfers may be made between funds unless formal action is taken by the Board of Commissioners.

SECTION 39. The County Manager is hereby authorized to accept grant funding which has been previously approved for application by the Board of Commissioners, including any local match involved. The County Manager is authorized to execute any resulting grant documents. Also, the County Manager is authorized to enter into contracts for purchases of apparatus, supplies, materials, or equipment as described in G.S. 143-129(a) up to the limits stated therein for informal bidding which are within budgeted appropriations. The County Manager is authorized to enter into routine service contracts in the normal course of county operations within budgeted appropriations. Change Orders for capital project contracts previously approved by the Board of Commissioners may be approved by the County Manager up to the informal bidding limits referred to above, provided that sufficient funding is available. All contracts authorized by this ordinance are approved for signature by the Chairman of the Board of County Commissioners, the County Manager, and/or the Clerk to the Board of Commissioners as appropriate.

SECTION 40. Copies of this Budget Ordinance shall be furnished to the Clerk to the Board of Commissioners and to the Budget Officer and Finance Director to be kept on file by them for their direction in the disbursement of funds.

Adopted this 10th day of June 2025.

Josh Young
Chairman, Board of Commissioners

Warren Cabe
Clerk to the Board of Commissioners

**MACON COUNTY, NORTH CAROLINA
CAPITAL PROJECT ORDINANCE
RECREATION PARKS CAPITAL PROJECTS**

BE IT ORDAINED by the Macon County Board of Commissioners, Macon County, North Carolina, that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

SECTION 1. The project authorized is Recreation Parks Capital Projects.

SECTION 2. The officers of this unit are hereby directed to proceed with the capital project within the terms of the budget contained herein.

SECTION 3. The following amounts are appropriated for the project:

Tennis Courts	<u>\$410,520</u>
Total	<u>\$410,520</u>

SECTION 4. The following revenues are anticipated to be available to complete the project:

Transfer from general fund	<u>\$410,520</u>
Total	<u>\$410,520</u>

SECTION 5. The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient specific detailed accounting records to satisfy the requirements of the General Statutes of the North Carolina.

SECTION 6. The Finance Director is hereby authorized to transfer appropriations between line items within the capital projects fund.

SECTION 7. Copies of this capital project ordinance shall be furnished to the County Manager and the Finance Director for direction in carrying out this project.

ADOPTED this 10th day of June 2025.

Josh Young, Chairman
Macon County Board of Commissioners

**MACON COUNTY, NORTH CAROLINA
CAPITAL PROJECT ORDINANCE
AMENDMENT
GREENWAY IMPROVEMENTS**

BE IT ORDAINED by the Macon County Board of Commissioners, Macon County, North Carolina, that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

SECTION 1. The project authorized is Greenway Improvements funded by a grant from the State Capital and Infrastructure Fund.

SECTION 2. The officers of this unit are hereby directed to proceed with the capital project within the terms of the budget contained herein.

SECTION 3. The following amounts are appropriated for the project:

Improvements	<u>\$256,000</u>
Total	<u>\$256,000</u>

SECTION 4. The following revenues are anticipated to be available to complete the project:

State Capital & Infrastructure Fund Grant	\$250,000
Interest	<u>6,000</u>
Total	<u>\$256,000</u>

SECTION 5. The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient specific detailed accounting records to satisfy the requirements of the General Statutes of the North Carolina.

SECTION 6. The Finance Director is hereby authorized to transfer appropriations between line items within the capital projects fund.

SECTION 7. Copies of this capital project ordinance shall be furnished to the County Manager and the Finance Director for direction in carrying out this project.

ADOPTED this 10th day of June 2025.

Josh Young, Chairman
Macon County Board of Commissioners

**MACON COUNTY, NORTH CAROLINA
CAPITAL PROJECT ORDINANCE
AMENDMENT
MACON MIDDLE SCHOOL RENOVATION**

BE IT ORDAINED by the Macon County Board of Commissioners, Macon County, North Carolina, that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

SECTION 1. The project authorized is Macon Middle School Renovation.

SECTION 2. The officers of this unit are hereby directed to proceed with the capital project within the terms of the financing agreement and the budget contained herein.

SECTION 3. The following amounts are appropriated for the project:

Architect Fees	\$ 1,039,092
Issuance Costs	172,078
Professional Fees	7,500
Construction	8,673,234
Track	<u>1,060,953</u>
Total	<u>\$ 10,952,857</u>

SECTION 4. The following revenues are anticipated to be available to complete the project:

Bond proceeds	\$ 9,500,000
Premium on bonds	996,435
Transfer from general fund	310,153
Sales tax refund	116,900
Interest earnings	<u>29,369</u>
Total	<u>\$ 10,952,857</u>

SECTION 5. The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient specific detailed accounting records to satisfy the requirements of the financing agreement and the General Statutes of the State of North Carolina.

SECTION 6. The Finance Director is hereby authorized to transfer appropriations between line items within the capital projects fund.

SECTION 7. Copies of this capital project ordinance shall be furnished to the County Manager and the Finance Director for direction in carrying out this project.

ADOPTED this 10th day of June 2025.

Josh Young, Chairman
Macon County Board of Commissioners

**MACON COUNTY, NORTH CAROLINA
CAPITAL PROJECT ORDINANCE
AMENDMENT
FRANKLIN HIGH SCHOOL PROJECT**

BE IT ORDAINED by the Macon County Board of Commissioners, Macon County, North Carolina, that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

SECTION 1. The project authorized is Franklin High School Project.

SECTION 2. The officers of this unit are hereby directed to proceed with the capital project within the terms of the budget contained herein.

SECTION 3. The following amounts are appropriated for the project:

Architect Fees	\$ 8,292,540
Professional Fees	1,619,486
Furniture/equipment	6,557,727
Issuance costs	638,868
Construction	<u>123,417,828</u>
Total	<u>\$ 140,526,449</u>

SECTION 4. The following revenues are anticipated to be available to complete the project:

Transfer from general fund	\$ 4,834,425
Financing proceeds – par amount	65,910,000
Financing proceeds – premium	7,640,274
Needs-based PSCF Grant	62,000,000
NCDOT/Duke Rebates	<u>141,750</u>
Total	<u>\$ 140,526,449</u>

SECTION 5. The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient specific detailed accounting records to satisfy the requirements of the General Statutes of the State of North Carolina.

SECTION 6. The Finance Director is hereby authorized to transfer appropriations between line items within the capital projects fund.

SECTION 7. Copies of this capital project ordinance shall be furnished to the County Manager and the Finance Director for direction in carrying out this project.

ADOPTED this 10th day of June 2025.

Josh Young, Chairman
Macon County Board of Commissioners

**MACON COUNTY, NORTH CAROLINA
CAPITAL PROJECT ORDINANCE
AMENDMENT
HIGHLANDS SCHOOL PROJECT**

BE IT ORDAINED by the Macon County Board of Commissioners, Macon County, North Carolina, that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

SECTION 1. The project authorized is Highlands School Project.

SECTION 2. The officers of this unit are hereby directed to proceed with the capital project within the terms of the budget contained herein.

SECTION 3. The following amounts are appropriated for the project:

Architect Fees	\$ 414,255
Construction	7,798,064
Professional fees	141,696
Furniture/Equipment	286,545
Contingency	<u>269,128</u>
Total	<u>\$ 8,909,688</u>

SECTION 4. The following revenues are anticipated to be available to complete the project:

Transfer from general fund	\$ 8,909,688
Total	<u>\$ 8,909,688</u>

SECTION 5. The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient specific detailed accounting records to satisfy the requirements of the General Statutes of the State of North Carolina.

SECTION 6. The Finance Director is hereby authorized to transfer appropriations between line items within the capital projects fund.

SECTION 7. Copies of this capital project ordinance shall be furnished to the County Manager and the Finance Director for direction in carrying out this project.

ADOPTED this 10th day of June 2025.

Josh Young, Chairman
Macon County Board of Commissioners

**MACON COUNTY, NORTH CAROLINA
CAPITAL PROJECT ORDINANCE AMENDMENT
HIGHLANDS MIDDLE SCHOOL RENOVATIONS**

BE IT ORDAINED by the Macon County Board of Commissioners, Macon County, North Carolina, that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

SECTION 1. The project authorized is Highlands Middle School Renovations.

SECTION 2. The officers of this unit are hereby directed to proceed with the capital project within the terms of the budget contained herein.

SECTION 3. The following amounts are appropriated for the project:

Architect/Professional Fees	\$ 63,430
Construction	<u>1,069,391</u>
Total	<u><u>\$ 1,132,821</u></u>

SECTION 4. The following revenues are anticipated to be available to complete the project:

Repair & Renovation Lottery Funds	\$ 697,730
Transfer from general fund	<u>435,091</u>
Total	<u><u>\$ 1,132,821</u></u>

SECTION 5. The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient specific detailed accounting records to satisfy the requirements of the General Statutes of the State of North Carolina.

SECTION 6. The Finance Director is hereby authorized to transfer appropriations between line items within the capital projects fund.

SECTION 7. Copies of this capital project ordinance shall be furnished to the County Manager and the Finance Director for direction in carrying out this project.

ADOPTED this 10th day of June 2025.

Josh Young, Chairman
Macon County Board of Commissioners

**MACON COUNTY, NORTH CAROLINA
GRANT PROJECT ORDINANCE
AMENDMENT
HOUSING ADMINISTRATION**

BE IT ORDAINED by the Macon County Board of Commissioners, Macon County, North Carolina, that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby amended:

SECTION 1. The project authorized is Housing Administration and premium pay funded by miscellaneous revenues and transfers from the general fund and the American Rescue Plan Act (ARPA) fund.

SECTION 2. The officers of this unit are hereby directed to proceed with the grant project within the requirements of G.S. 159-26 and the budget contained herein.

SECTION 3. The following amounts are appropriated for the project:

Housing Administration	\$1,920,760
Premium Pay	<u>48,056</u>
Total	\$1,968,816

SECTION 4. The following revenues are anticipated to be available to complete the project:

Transfers from general fund & misc. revenues	\$1,875,991
Transfers from ARPA fund	<u>92,825</u>
Total	\$1,968,816

SECTION 5. The Finance Director is hereby directed to maintain within the grant project fund sufficient specific detailed accounting records to satisfy the requirements of G.S. 159-26.

SECTION 6. Copies of this grant project ordinance shall be furnished to the County Manager and the Finance Director for direction in carrying out this project.

ADOPTED this 10th day of June 2025.

Josh Young, Chairman
Board of Commissioners

**MACON COUNTY, NORTH CAROLINA
GRANT PROJECT ORDINANCE AMENDMENT**

**DUKE ENERGY'S 2017 HELPING HOME FUND
MOU #2017-2200**

BE IT ORDAINED by the Macon County Board of Commissioners, Macon County, North Carolina, that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby amended:

SECTION 1. The project authorized is the Duke Energy's 2017 Helping Home Fund administered through the NC Community Action Association.

SECTION 2. The officers of this unit are hereby directed to proceed with the grant project within the requirements of G.S. 159-26 and the budget contained herein.

SECTION 3. The following amounts are appropriated for the project:

Health & Safety, Appliance	
Replacement, & HVAC Repair	<u>\$411,603</u>
Total	\$411,603

SECTION 4. The following revenues are anticipated to be available to complete the project:

Duke Energy 2017 HHF Funds	<u>\$411,603</u>
Total	\$411,603

SECTION 5. The Finance Director is hereby directed to maintain within the grant project fund sufficient specific detailed accounting records to satisfy the requirements of G.S. 159-26.

SECTION 6. Copies of this grant project ordinance shall be furnished to the County Manager and the Finance Director for direction in carrying out this project.

ADOPTED this 10th day of June 2025.

Josh Young, Chairman
Board of Commissioners

COLLECTIONS MONTHLY TOTALS REPORT
Macon County - Year To Date May 2025 Tax Year 2024

Macon County
Advalorem Tax Collections Report
Year To Date May 2025 Tax Year 2024

TAX YEAR 2024 Month To Date May 2025 Tax Year 2024										
Month to Date	Beginning Balance	Levy Added	Less Releases	Less Administrative Refunds	Less Write Offs	Equals Adjusted Levy	Less Payments	Outstanding Balance		
General Tax	733,310.64	2,822.93	-478.10	0.00	-9.31	735,646.16	-128,358.80	607,287.36		
Fire Districts	138,183.99	815.85	-131.94	0.00	-2.05	138,865.85	-22,762.89	116,102.96		
Landfill User Fee	142,396.36	1,104.00	-840.00	0.00	-2.27	142,658.09	-19,441.25	123,216.84		
TOTAL:	1,013,890.99	4,742.78	-1,450.04	0.00	-13.63	1,017,170.10	-170,562.94	846,607.16		
TAX YEAR 2024 Year To Date May 2025 Tax Year 2024										
Year to Date	Beginning Balance	Levy Added	Less Releases	Less Administrative Refunds	Less Write Offs	Equals Adjusted Levy	Less Payments	Outstanding Balance	Collection Percentage Tax Year 2024 As of 5/31/2025	Collection Percentage Tax Year 2023 As of 5/31/2024
General Tax	0.00	34,259,173.87	-20,586.84	0.00	-1312.84	34,237,274.19	-33,629,986.83	607,287.36	98.23%	98.48
Fire Districts	0.00	5,354,889.74	-4,099.31	0.00	-257.23	5,350,533.20	-5,234,430.24	116,102.96	97.83%	98.04
Landfill User Fee	0.00	3,348,984.00	-17,028.77	0.00	-23.23	3,331,932.00	-3,208,715.16	123,216.84	96.30%	96.39
TOTAL:	0.00	42,963,047.61	-41,714.92	0.00	-1593.30	42,919,739.39	-42,073,132.23	846,607.16	98.03%	98.28

Macon County Tax Office
5 West Main Street
Franklin, NC 28734



Phone: (828) 349-2149
draby@maconnc.org

TO: MACON COUNTY COMMISSIONERS

FROM: Macon County Tax Collector's Office
Delena Raby, Tax Collections Supervisor

DATE: June 03, 2025

RE: Releases for May 2025

Attached please find the report of property tax releases for real estate and personal property that require your approval in order to continue with the process of releasing these amounts from the tax accounts. Please feel free to contact me if you should have any questions. The report of releases in alphabetical order is attached.

AMOUNT OF RELEASES FOR MAY 2025:	\$ 2,109.69
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NAME		BILL NUMBER	Release Reason	OPER	DATE/TIME	DISTRICT	VALUE	AMOUNT
130668	CONRAD, DENNIS	2024-232467	DY: PERSONAL PROPERTY CLERICAL ERROR	LAS	12/31/9999 9:51:56 AM	G01 ADVLTAX L01 FFEFFEE F02 ADVLTAX	5,959.00 5,959.00 5,959.00	16.09 120.00 3.21
01 FRANKLIN	HOME TOWN ENTERPRISES OF MACON COUNTY INC	2024-54548	SOLD MOBILE HOME IN 2023 DY: PERSONAL PROPERTY CLERICAL ERROR	LAS	12/31/9999 3:57:41 PM	Total Releases:	139.30	
35854						G01 ADVLTAX G01 PEN FEE F02 ADVLTAX F02 PEN FEE	27,105.00 27,105.00 27,105.00 27,105.00	73.18 7.32 14.58 1.46
01 FRANKLIN	HOMETOWN ENTERPRS OF MACON CO	2023-54548	SOLD BUSINESS IN MAY 2022 DY: PERSONAL PROPERTY CLERICAL ERROR	LAS	12/31/9999 3:56:59 PM	Total Releases:	96.54	
35854						G01 ADVLTAX G01 PEN FEE F02 ADVLTAX F02 PEN FEE	29,271.00 29,271.00 29,271.00 29,271.00	79.03 7.90 15.75 1.58
01 FRANKLIN	LILES, DANIELLE	2024-84715	SOLD BUSINESS IN MAY 2022 DY:ORP:7418392707 ILLEGAL TAXES OR LEVIED FOR AN ILLEGAL PURPOSE	DLR	12/31/9999 12:16:14 PM	Total Releases:	104.26	
140132						G01 ADVLTAX F06 ADVLTAX A0 FFEFFEE	0.00 0.00 0.00	5.13 0.79 0.20
06 FLATS	LUFBURROW, CAROLE V.	2024-86749	DY:ORP:7449188313 CLERICAL ERROR	LAS	12/31/9999 11:18:44 AM	Total Releases:	6.12	
139867						A0 FFEFFEE G01 ADVLTAX L01 FFEFFEE F10 ADVLTAX H01 ADVLTAX	0.00 0.00 0.00 0.00 0.00	0.01 3.39 0.17 0.24 1.29
14 HIGHLANDS CITY			THIS WAS STAMPED VIA EFILE ON 3/28/2025 EVEN THOUGH THERE WERE DELINQUENT TAXES - BLURB WAS ON DEED- ATTY DID NOT LET TAXPAYER KNOW UNTIL ADDITIONAL INTEREST AND ADVERTISING FEES WERE ADDED			Total Releases:	5.10	

NAME	BILL NUMBER	Release Reason	OPER	DATE/TIME	DISTRICT	VALUE	AMOUNT
135832 REX, SAMMIE STILEY TRUSTEE	2024-84862	DY:ORP:7419029649 ILLEGAL TAXES OR LEVIED FOR AN ILLEGAL PURPOSE	DLR	12/31/9999 3:10:41 PM			
06 FLATS		Patment received timely.			A0 FFEFFEE	0.00	5.00
43112 STATE OF NC DEPARTMENT OF TRANSPORTATION	2024-84029	DY:ORP:7408562291 CLERICAL ERROR	LAS	12/31/9999 10:29:51 AM		Total Releases:	5.00
06 FLATS		PROPERTY EXEMPT FROM TAXES - EXEMPT CODE NOT APPLIED			G01 ADVLTAX	11,700.00	31.59
43112 STATE OF NC DEPARTMENT OF TRANSPORTATION	2024-84030	DY:ORP:7408563001 CLERICAL ERROR	LAS	12/31/9999 10:28:24 AM	F06 ADVLTAX	11,700.00	4.89
					A0 FFEFFEE	11,700.00	5.00
					Total Releases:		41.48
06 FLATS		PROPERTY EXEMPT FROM TAXES - EXEMPT CODE NOT APPLIED			G01 ADVLTAX	122,150.00	329.81
43112 STATE OF NC DEPARTMENT OF TRANSPORTATION	2023-84030	DY:ORP:7408563001 CLERICAL ERROR	LAS	12/31/9999 10:27:31 AM	L01 FFEFFEE	122,150.00	108.00
					F06 ADVLTAX	122,150.00	51.06
					A0 FFEFFEE	122,150.00	5.00
					Total Releases:		493.87
06 FLATS		PROPERTY EXEMPT FROM TAXES - EXEMPT CODE NOT APPLIED			A0 FFEFFEE	11,700.00	5.00
43112 STATE OF NC DEPARTMENT OF TRANSPORTATION	2023-84029	DY:ORP:7408562291 CLERICAL ERROR	LAS	12/31/9999 10:30:37 AM	G01 ADVLTAX	11,700.00	31.59
					F06 ADVLTAX	11,700.00	4.89
					Total Releases:		41.48
12 FRANKLIN CITY		Payment received timely.			A0 FFEFFEE	0.00	5.00
					Total Releases:		5.00

NAME	BILL NUMBER	Release Reason	OPER	DATE/TIME	DISTRICT	VALUE	AMOUNT
99256 WORLEY, ALLEN	2024-103662	DY: PERSONAL PROPERTY CLERICAL ERROR	LAS	12/31/9999 10:32:23 AM	G01 ADVL TAX F01 ADVL TAX L01 FEEFEE	3,992.00 3,992.00 3,992.00	10.78 2.79 120.00
					Total Releases:		133.57
01 FRANKLIN		MOBILE HOME REMOVED IN 2010 PER GIS AERIAL					
99256 WORLEY, ALLEN	2023-103662	DY: PERSONAL PROPERTY CLERICAL ERROR	LAS	12/31/9999 10:31:48 AM	G01 ADVL TAX F01 ADVL TAX L01 FEEFEE	3,992.00 3,992.00 3,992.00	10.78 2.09 108.00
					Total Releases:		120.87
01 FRANKLIN		MOBILE HOME REMOVED IN 2010 PER GIS AERIAL					
99256 WORLEY, ALLEN	2016-103662	DY: PERSONAL PROPERTY CLERICAL ERROR	LAS	12/31/9999 10:27:49 AM	G01 ADVL TAX L01 FEEFEE F01 ADVL TAX	1,102.00 1,102.00 1,102.00	3.85 95.00 0.49
					Total Releases:		99.34
01 FRANKLIN		MOBILE HOME REMOVED IN 2010 PER GIS AERIAL					
99256 WORLEY, ALLEN	2017-103662	DY: PERSONAL PROPERTY CLERICAL ERROR	LAS	12/31/9999 10:28:24 AM	G01 ADVL TAX L01 FEEFEE F01 ADVL TAX	993.00 993.00 993.00	3.47 95.00 0.54
					Total Releases:		99.01
01 FRANKLIN		MOBILE HOME REMOVED IN 2010 PER GIS AERIAL					
99256 WORLEY, ALLEN	2018-103662	DY: PERSONAL PROPERTY CLERICAL ERROR	LAS	12/31/9999 10:28:55 AM	G01 ADVL TAX F01 ADVL TAX L01 FEEFEE	1,102.00 1,102.00 1,102.00	3.85 0.60 95.00
					Total Releases:		99.45
01 FRANKLIN		MOBILE HOME REMOVED IN 2010 PER GIS AERIAL					
99256 WORLEY, ALLEN	2019-103662	DY: PERSONAL PROPERTY CLERICAL ERROR	LAS	12/31/9999 10:29:34 AM	L01 FEEFEE F01 ADVL TAX G01 ADVL TAX	1,102.00 1,102.00 1,102.00	95.00 0.60 4.13
					Total Releases:		99.73
01 FRANKLIN		MOBILE HOME REMOVED IN 2010 PER GIS AERIAL					

NAME	BILL NUMBER	Release Reason	OPER	DATE/TIME	DISTRICT	VALUE	AMOUNT
99256 WORLEY, ALLEN	2020-103662	DY: PERSONAL PROPERTY CLERICAL ERROR	LAS	12/31/9999 10:30:03 AM			
					L01 FFEFEE	1,102.00	108.00
					G01 ADVL TAX	1,102.00	4.13
					F01 ADVL TAX	1,102.00	0.60
					Total Releases:		112.73
01 FRANKLIN		MOBILE HOME REMOVED IN 2010 PER GIS					
99256 WORLEY, ALLEN	2021-103662	AERIAL DY: PERSONAL PROPERTY CLERICAL ERROR	LAS	12/31/9999 10:30:35 AM			
					G01 ADVL TAX	1,002.00	4.01
					F01 ADVL TAX	1,002.00	0.55
					L01 FFEFEE	1,002.00	108.00
					Total Releases:		112.56
01 FRANKLIN		MOBILE HOME REMOVED IN 2010 PER GIS					
99256 WORLEY, ALLEN	2022-103662	AERIAL DY: PERSONAL PROPERTY CLERICAL ERROR	LAS	12/31/9999 10:31:16 AM			
					G01 ADVL TAX	1,002.00	4.01
					F01 ADVL TAX	1,002.00	0.70
					L01 FFEFEE	1,002.00	108.00
					Total Releases:		112.71
01 FRANKLIN		MOBILE HOME REMOVED IN 2010 PER GIS					
		AERIAL					
Total Taxes - Release:							2,109.69

MACON COUNTY BOARD OF COMMISSIONERS

AGENDA ITEM

CATEGORY – APPOINTMENTS

MEETING DATE: JUNE 10, 2025

14A. **Southwestern Community College Board of Trustees (1 seat)** – Included in your packet are applications for Jeff Cloer and Casper Moerck, along with a letter from Mark Jones, Chairman of the SCC Board of Trustees, recommending the reappointment of Jeff Cloer.

14B. **Agriculture Advisory Board (5 seats)** – Soil and Water District Director Doug Johnson is requesting to utilize the Macon County Soil and Water Board of Supervisors (Five (5) members with three of them elected and two appointed by the State), to serve as the Agriculture Advisory Board as is the procedure for other counties. The current Board of Supervisors members are Melinda James, Pam Bell, Mike Breedlove, Matt Reynolds, and Josh Ward.

14C. **Town of Franklin Planning Board (2 ETJ seats)** – At the Franklin Town Council May 5, 2025, meeting the Town Council voted to reappoint Janet Greene and Debbie Tallent to a new three-year term. The Town of Franklin is requesting the Board of Commissioners approve reappointment of these two members.

14D. **Department of Social Services Board (1 seat)** – Applications are included in your packet for Lisa Leatherman, Hillary Shockley, and Julie Adams to fill the seat being vacated by Anne Hyder. Department of Social Services (DSS) Director Patrick Betancourt will be present at the meeting to share the recommendation from the DSS board.

14E. **Macon County Library Board (1 seat)** – Included in your packet are applications for Bonnie Bell, Melissa Schreiber, Natalie Grant, Robert Perkins, and William McGaha to fill the seat vacated by Nantahala resident Kay Rowland. Library Director Abby Hardison communicated that:

“The organizational bylaws and Inter-local agreement do not specifically require community representation; however, it has been customary that trustees were appointed with community representation in mind. As Kay Rowland served on both boards as the Nantahala community representative, commissioners could choose one person to serve on both (*Macon County Library Board and Fontana Regional Library Board*), or may decide to appoint two people. I feel it important to state that communication between the local and regional boards is facilitated most easily by having members in common in order to communicate local board overtures and to report back on regional board meetings to the local board”.

14F. **Fontana Regional Library Board (1 seat)** – Applications for Heather Dombroskie and Kathy Smith are included in your packet to fill the seat vacated by Kay Rowland.

Application for Appointment to Macon County Authorities, Boards, Commissions and Committees

RECEIVED

MAY 29 25

TAMMY KEEZER

The Macon County Board of Commissioners believes all citizens should have the opportunity to Participate in governmental decisions. The Board wants to appoint qualified, knowledgeable and dedicated people to serve on authorities, boards and committees. If you have an interest in being considered for an appointment to any advertised vacancy, please thoroughly complete the form below before the advertised deadline and choose from the following options.

Mail to: County Manager's Office
5 West Main Street
Franklin, North Carolina 28734

or FAX to: 828-349-2400

Any Questions, please call the County Manager's Office at (828) 349-2025

Name of Authority, Board or Committee applying for: SCC Board of Trustees

Name Casper Moerck

Address 90 Apple Tree LN

City Franklin

NC Zip 28734

Telephone: Home 828 342 9510

Work

Occupation Learning & Development Executive - KION Group

Business Address 756 W Peachtree St NW, Atlanta, GA, 30308

Email Address moerck@hotmail.com

Briefly explain any anticipated conflict of interest you may have if appointed:

None

Educational Background

Masters of Psychology - University of Roskilde, Denmark
Masters of Business Administration, University of Roskilde, Denmark

Business and Civic Experiences/Skills:

Please see attached appendix.

Areas of Expertise and Interest/Skills:

Adult learning theory / Workforce Skills requirements /

List any Authorities, Boards, Commissions or Committees presently serving on:

Member of the board, Corporate Learning and Development Institute
Advisory board member, Corporate Learning Network

SIGNATURE:

Casper Moerck



DATE: 5-21-2025

Application to the board of SCC – extended answers for Casper Moerck.

Business and Civic Experiences/Skills:

As a seasoned Learning and Development (L&D) executive with over two decades of experience in workforce development, I offer a strategic and practical perspective on the evolving mission of community colleges. Currently, I serve as the Global Head of Learning and Development for the KION Group, a leading global provider of intralogistics solutions. In this role, I oversee skills strategy, workforce capability planning, and lifelong learning initiatives across diverse markets and industries.

My career has been anchored in aligning workforce education with the real needs of employers, providing me with firsthand insight into the critical role community colleges play in regional economic development. I have led workforce transformation programs, implemented upskilling strategies, and advised senior leadership on talent development at a global scale. This experience allows me to contribute to SCC's mission from the perspective of the "customer"—employers who rely on the college to produce career-ready graduates.

I currently serve on several executive boards and advisory councils focused on corporate learning and workforce strategy, keeping me connected to national and global trends in education, digital transformation, and economic mobility. I view SCC as an essential partner in developing the skilled talent pipeline our communities and industries need, especially in a time of rapid technological and demographic change.

Rooted in Macon County and passionate about equitable access to education, I am committed to bringing both strategic insight and actionable ideas to support SCC's continued excellence and innovation in education, workforce alignment, and community impact.

Application for Appointment to Macon County Authorities, Boards, Commissions and Committees

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Franklin, North Carolina 28734

or FAX to: 828-349-2400

Any Questions, please call the County Manager's Office at (828) 349-2025

Name of Authority, Board or Committee applying for: Southwestern Community College Board of Trustees

Name Jeffrey Cloer

Address 689 North Blaine Branch Road

City Franklin

NC Zip 28734

Telephone: Home 828-421-1069

Work 828-421-1069

Occupation Owner, Wayah Insurance Group

Business Address 295 East Palmer Street, Franklin, NC 28734

Email Address j_cloer@southwesterncc.edu cloer@wayah.com

Briefly explain any anticipated conflict of interest you may have if appointed:

None

Educational Background

BS from Western Carolina University

Business and Civic Experiences/Skills:

Current Owner and President of Wayah Insurance Group. Previously served on Region A Partnership for Children Board, Franklin Chamber Board and Angel Medical Center Board.

Areas of Expertise and Interest/Skills:

I have served as a Trustee at Southwestern since 2013. Southwestern plays such a vital role in our quality of life in Western NC - virtually everyone has been positively impacted by someone that has been educated at Southwestern!

List any Authorities, Boards, Commissions or Committees presently serving on:

I am currently serving my 3rd 4 year term on the Southwestern Community College Board of Trustees

SIGNATURE:



DATE:

5/22/2025

May 2, 2025

Mr. Joshua Young, Chairman
Macon County Commissioners
5 West Main Street
Franklin, NC 28734

Dear Mr. Young:

On June 30, 2025, the term of office of Jeffrey Cloer, who serves as a Macon County Commission appointee on the Southwestern Community College Board of Trustees, will expire. A reappointment or a new appointment is therefore needed for the term of July 1, 2025 - June 30, 2029.

I would like to take this opportunity to express my appreciation for the service and leadership Mr. Cloer has provided as a member of the SCC Board of Trustees. Since 2013, he has served as an exemplary trustee and has been a valuable addition to the Board. Mr. Cloer's reappointment as a Trustee would be most welcome.

Please notify me when the reappointment or new appointment is made. If you have any questions about this process, please do not hesitate to call me.

We appreciate your support for Southwestern Community College.

Sincerely,



Mark Jones, Chairman
SCC Board of Trustees

MJ/kp

cc: Warren Cabe

Application for Appointment to Macon County Authorities, Boards, Commissions and Committees

RECEIVED

MAY 19 25

TAMMY KEEZER

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5 West Main Street
Franklin, North Carolina 28734

or FAX to: 828-349-2400

Any Questions, please call the County Manager's Office at (828) 349-2025

Name of Authority, Board or Committee applying for: Macon County Social Services Board

Name: Hillary Shockley

Address: 23 Skylark St. City: Franklin NC Zip: NC 28734

Telephone: Home: 828-775-2210 Work: 828-349-1325

Occupation: School Social Worker, Mountain View Intermediate School

Business Address: 161 Clarks Chapel Rd., Franklin, NC 28734

Email Address: hillary.shockley@macon.k12.nc.us

Briefly explain any anticipated conflict of interest you may have if appointed:

I am not aware of any potential or anticipated conflicts of interest.

Educational Background

Bachelor's of Social Work Degree (BSW) from WCU. Master's of Social Work Degree (MSW) from WCU.
Current NC Professional Educator's License for School Social Work.

Business and Civic Experiences/Skills:

Basic knowledge of civic processes. My husband and I started a small business, which has been successful and profitable for 5 years, during which I completed all necessary administrative tasks and paperwork.

Areas of Expertise and Interest/Skills:

10 years of Social Work experience, knowledge, and service provision. Former SW-IAT at Macon County DSS from 2015-2021. School Social Worker at Mountain View Intermediate School from 2021-present.

List any Authorities, Boards, Commissions or Committees presently serving on:

Currently serve on the Macon County Mental Health Task Force, which is a new initiative through Vaya.
Currently serve on a district-wide team to improve MTSS services and provision for all Macon County Schools.

SIGNATURE:

Hillary Shockley

DATE: May 13, 2025

Application for Appointment to Macon County Authorities, Boards, Commissions and Committees

RECEIVED

MAY 20 25

TAMMY KEEZER

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Franklin, North Carolina 28734

or FAX to: 828-349-2400

Any Questions, please call the County Manager's Office at (828) 349-2025

Name of Authority, Board or Committee applying for: Macon County Social Service Board

Name Julie Adams

Address 1164 Patton Road

City Franklin

NC Zip 28734

Telephone: Home 8652555648

Work 8283422563

Occupation Real Estate Agent

Business Address 52 Iotla Street, Franklin NC 28734

Email Address LiveInWNC@gmail.com

Briefly explain any anticipated conflict of interest you may have if appointed:

Please see attachment.

Educational Background

Please see attachment.

Business and Civic Experiences/Skills:

Please see attachment.

Areas of Expertise and Interest/Skills:

Please see attachment.

List any Authorities, Boards, Commissions or Committees presently serving on:

Please see attachment.

SIGNATURE:



DATE: 05/19/25

Application for Appointment to Macon County Authorities, Boards, Commissions and Committees

Julie Adams (cont.)

Briefly explain any anticipated conflicts of interest you may have if appointed:

While my professional and volunteer work brings me into frequent collaboration with the Department of Social Services and related child welfare organizations, I do not foresee any direct conflicts of interest. My involvement provides a valuable perspective grounded in real-life experience, and I believe it enhances my ability to serve thoughtfully and effectively. Should any situation arise that could be perceived as a conflict, I would disclose it immediately and recuse myself from any related discussions or decisions. I am committed to full transparency and to upholding the integrity of the Board and its mission.

Educational Background:

I hold a Bachelor of Science degree in Psychology with a minor in Photography from a four-year accredited institution. I am also a licensed Real Estate Agent in the state of North Carolina, and I meet the state's annual requirement of at least 8 hours of continuing education to maintain my license. In 2017, I completed the Model Approach to Partnership in Parenting (MAPP) course as part of my commitment to the foster care community. Since then, I have consistently fulfilled the requirement of 20 hours of continuing education to maintain my foster care license. These educational experiences reflect my commitment to personal growth and ongoing professional development in both real estate and child welfare.

Business and Civic Experience/Skills:

I began working at the age of 12, gaining valuable, hands-on experience in a wide range of industries. My early start laid the foundation for a strong work ethic and an entrepreneurial spirit that has remained with me throughout my career. I've held roles in private companies, nonprofit organizations, and self-started ventures, which has helped me develop a diverse and adaptable skill set.

For the past seven years, I've been based in Franklin, North Carolina, where I work with Evan Harrell Real Estate as both an executive assistant and licensed real estate agent. This dual role includes a broad range of responsibilities such as client relations, marketing, transaction coordination, opening a new office franchise and overall operational support. These responsibilities have strengthened my organizational, communication, and problem-solving skills, as well as my ability to balance strategic planning with day-to-day execution.

My civic involvement is a vital part of my life and reflects a deep commitment to the well-being of the Franklin and Macon County communities. For more than nine years, I have organized an annual Ornament Exchange, a cherished local tradition that brings together over 250 women each year for an evening of fellowship, encouragement, and shared community. This event is more than a social gathering—it fosters connection, uplifts women, and helps build a stronger, more compassionate community.

As the founder and Executive Director of *Together We Can*, a local nonprofit, I've led efforts to meet tangible needs across Macon County through meaningful collaboration and compassionate service. Through strong partnerships with area churches and fellow nonprofits, we have hosted impactful events such as annual backpack drives that supply over 100 children with essential school items, holiday gift programs that ensure no child feels forgotten, and numerous fundraising initiatives that directly support the missions of local service organizations. One of our most significant accomplishments to date has been the fundraising, purchase, and renovation of a transition house that will soon be used by the Department of Social Services. This home will serve as a safe and welcoming space for children entering the foster system, offering them the chance to shower, receive new clothes and toys, play, and, when necessary, stay overnight with a caseworker to ease the trauma of removal and help them feel secure during this critical transition.

Beyond these formal programs, I remain actively engaged in the everyday fabric of our community. I coach youth club athletics, organize a wide variety of community events, and offer support to neighbors, friends, children, and animals in crisis. These acts of service are grounded in a heartfelt belief in the power of community and in the importance of showing up consistently, compassionately, and without hesitation for those in need.

Areas of Expertise and Interest/Skills:

I am honored to express my interest in serving on the Board of the Department of Social Services. My dedication to child welfare stems from both professional experience and personal commitment. As a foster parent for the past several years, my family and I have welcomed children into our home and into our hearts. This journey has given me a deep understanding of the foster care system, its impact, and the ways it can be strengthened to better serve families and children.

In addition to fostering, I've worked closely with DSS staff, Guardian ad Litem programs, and fellow foster families to help recruit and support foster parents. These collaborative relationships have allowed me to contribute in meaningful ways—both formally and informally—to the broader mission of child welfare. I bring to the table not only lived experience, but also the ability to organize, advocate, and effectively communicate across agencies and community groups. I am detail-oriented, highly organized, and driven by a sincere desire to make a lasting impact. I believe these qualities, combined with my hands-on knowledge of the system, would make me a valuable, informed, and compassionate voice on the DSS Board.

List any Authorities, Boards, Commissions, or Committees presently serving on:

I currently serve as the Executive Director of *Together We Can*, where I oversee strategy, programming, and partnerships that support families in need through education, outreach, and community-building efforts. Additionally, I serve as a Board Member and the Grant Chair for the *Macon Community Foundation Board*. In this role, I help guide the allocation of grants to local nonprofits, ensuring community resources are directed where they can have the most meaningful impact. Both roles reflect my leadership skills, collaborative spirit, and commitment to community development.

RECEIVED

By Tammy Keezer at 5:25 pm, May 14, 2025

Print Form

Application for Appointment to Macon County Authorities, Boards, Commissions and Committees

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5 West Main Street
Franklin, North Carolina 28734

or FAX to: 828-349-2400

Any Questions, please call the County Manager's Office at (828) 349-2025

Name of Authority, Board or Committee applying for: Macon County Department of Social Services

Name Lisa Leatherman

Address 150 Leatherman Place

City Franklin

NC Zip 28734

Telephone: Home 828 371 5765

Work 828 369 4534

Occupation Duke Energy, Local Government and Community Relations Manager

Business Address 271 NP&L Loop, Franklin, NC 28734

Email Address lisa.leatherman@duke-energy.com

Briefly explain any anticipated conflict of interest you may have if appointed:

None known with exception of billing or payment issue or concern with Duke Energy

Educational Background

Elon College, BA in Biology

Business and Civic Experiences/Skills:

Business experience is founded in 38 years of employment with Duke Energy that include working in various business units primarily in public/customer face roles.

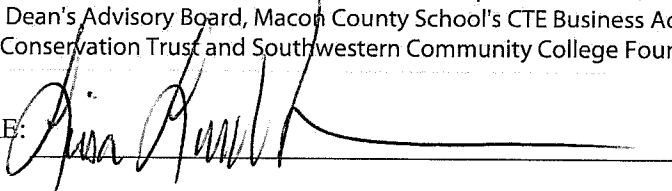
Areas of Expertise and Interest/Skills:

Varied interest but, keenly interested in social determinates of health and impacts to local communities and their citizens.

List any Authorities, Boards, Commissions or Committees presently serving on:

Nantahala Health Foundation, Mountain West Partnership, Western Carolina University's College of Engineering and Technology Dean's Advisory Board, Macon County School's CTE Business Advisory Board, Smoky Mountain Host, Mainspring Conservation Trust and Southwestern Community College Foundation

SIGNATURE:



DATE: MAY 14, 2025

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MAY 27 25

TAMMY NEEZE

**Application for Appointment to Macon County
Authorities, Boards, Commissions and Committees**

Name of Authority, Board or Committee Applying For: Macon County Public Library Board, Fontana Regional Library Board.

Name and Contact Information: Bonnie Bell, 400 Walkingstick Rd., Highlands NC 28741. Telephone 214-282-4538. Retired healthcare executive. Email

Briefly explain any anticipated conflict of interest you may have if appointed. NONE

Educational Background: Bachelor of Science, Psychology. Georgia Southwestern State University (Americus, GA).

Business and Civic Experiences/Skills: I have lived full time in Highlands NC for ten years, and have been a homeowner here for 12 years. I am 66 years old and retired from a professional career in consulting and healthcare administration. I was a Sr. Director & Regional Manager for Ernst & Young, overseeing their Healthcare Human Resources Consulting activities in the southeast region. I spent over two decades as the Executive Vice President of People & Culture for Texas Health Resources (THR), a large nonprofit healthcare system serving 16 counties and more than 7 million people. THR is also the largest employer in Dallas, Texas, with over 24,000 employees. THR has been nationally recognized as an Employer of Choice for many decades and has made Fortune Magazine's Best Places to Work list for many years. My portfolio of responsibilities included Human Resources, Patient Satisfaction, Culturally Competent Care, Internal Communications, and oversight for Texas Health Resources University (THRU). THRU provided both clinical and non-clinical education to 24,000 employees.

I served as a member of the Board of Directors for Dallas County (Tx) WorkSource Board (now call Workforce Solutions) a quasi-governmental non-profit organization dedicated to strengthening the community through comprehensive workforce development initiatives.

I also served as a member of the Board of Directors for Texas Health Single Source Staffing, a nonprofit organization delivering temporary staffing solutions for healthcare organizations.

Areas of Expertise and Interest/Skills: My expertise lies in community needs assessment techniques, talent management, strategic communications, project management, and adult learning principles.

List any Authorities, Boards, Commissions or Committees presently serving on: I am currently a member of the 2025 cohort of Leadership Highlands (Highlands Chamber of Commerce). I also serve as Administrator on the 9,000 member community Facebook page, *What's Really Happening in Highlands*, a page dedicated to keeping members of our community informed and up to date on activities and issues.

Bonnie L. Bell 5-24-25

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MAY 28 25
TANNY KEEZER

Mail to: County Manager's Office
5 West Main Street
Franklin, North Carolina 28734

or FAX to: 828-349-2400

Any Questions, please call the County Manager's Office at (828) 349-2025

Name of Authority, Board or Committee applying for:

Macon County
Library Board

Name

Melissa Schreiber

Address

28 Saturn Way

City

Topton

NC Zip

28781

Telephone: Home

N/A

Work

678-576-2225

Occupation

Psychotherapist

Business Address

PO Box 117 Topton, NC 28781

Email Address

mschreiber@att.net

Briefly explain any anticipated conflict of interest you may have if appointed:

N/A

Educational Background

MS Professional Counseling / BA Journalism

Business and Civic Experiences/Skills:

editor, publisher - Our Town Magazine - Wilburn, GA

Areas of Expertise and Interest/Skills:

Psychotherapy, mediation, journalism, health & fitness

List any Authorities, Boards, Commissions or Committees presently serving on:

chairperson, Nantahala Democratic Voting Precinct

SIGNATURE:

Melissa Schreiber, LMHC

DATE:

5/28/2025

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Franklin, North Carolina 28734

or FAX to: 828-349-2400

Any Questions, please call the County Manager's Office at (828) 349-2025

Name of Authority, Board or Committee applying for: Library Board

Name Natalie Grant

Address 100 Hampton Branch Rd City Topton NC Zip NC 28781

Telephone: Home 828 321 2082 ^{Cell}_{Work} 828 371 5311

Occupation Retired

Business Address

Email Address ngrant3457@gmail.com

Briefly explain any anticipated conflict of interest you may have if appointed:

Educational Background

BA Berea College M.A. WCU M.F.A. University of the South

Business and Civic Experiences/Skills:

Public School Teacher 32 years + English Teacher
Various School Committees/Leadership Roles @ Nantahala School

Areas of Expertise and Interest/Skills:

Widely Read Communication Skills

List any Authorities, Boards, Commissions or Committees presently serving on:

none

SIGNATURE: Natalie Grant

DATE: 5/3/25

Application for Appointment to Macon County Authorities, Boards, Commissions and Committees

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MAY 29 25

TAMMY KEEZER

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Franklin, North Carolina 28734

or FAX to: 828-349-2400

Any Questions, please call the County Manager's Office at (828) 349-2025

Name of Authority, Board or Committee applying for: Library Committee

Name Robert Perkins

Address 662 Potts Branch Rd

City Franklin

NC Zip 28734

Telephone: Home 843-345-2927

Work 828-227-2712

Occupation Professor

Business Address 212-D Killian Building, Western Carolina University, Cullowhee, NC 28723

Email Address mountaineer89@gmail.com

Briefly explain any anticipated conflict of interest you may have if appointed:

None.

Educational Background

B. A. Political Science, University of Massachusetts, MAT and Ed. D. in Education, West Virginia University.

Business and Civic Experiences/Skills:

Seven years high school teacher in WV.

Thirty one years education professor at the College of Charleston and five years at Western Carolina University.

Areas of Expertise and Interest/Skills:

I teach future teachers and supervise their internships (student teaching).

List any Authorities, Boards, Commissions or Committees presently serving on:

None

SIGNATURE:



DATE: May 29, 2025

Application for Appointment to Macon County Authorities, Boards, Commissions and Committees

RECEIVED

MAY 05 25

TAMMY KEEZER

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or FAX to: 828-349-2400

Any Questions, please call the County Manager's Office at (828) 349-2025

Name of Authority, Board or Committee applying for: Macon County Library Board

Name William R. McGaha (Bill)

Address 6279 Bryson City Road City Franklin NC Zip 28734

Telephone: Home 828-421-0142 (Cell)

Work

Occupation Retired - (US Army - 23 years/Education Administration - 6 years / Realtor & Real Estate Instructor - 20 years)

Business Address

Email Address bmcgaha@dnet.net

Briefly explain any anticipated conflict of interest you may have if appointed:

None

Educational Background

BA Political Science - The Citadel
MEd Education - Boston University

Business and Civic Experiences/Skills:

Business - Administrative and supervisory responsibilities; public relations and interaction; knowledge of governing laws, rules and regulations; facilitating and instructing classes on various topics. Civic: Previous - Lions and Rotary.

Areas of Expertise and Interest/Skills:

Areas involved in Business and Civic Experience above as well as significant involvement in my church.

List any Authorities, Boards, Commissions or Committees presently serving on:

Fontana Regional Library Board of Trustees (Please see attached addendum.)

SIGNATURE:



DATE: April 30, 2025

Addendum to William R. McGaha Application for Appointment to Macon County Library Board

In March I was honored to be appointed to the Fontana Regional Library (FRL) Board of Trustees. Due to the number of openings available, I was not simultaneously appointed to the Macon County Library Board.

At that time there was a presumption, stated to me by the FRL Director, that I would be serving as an *ex officio* member of the Macon County Library Board. The Macon County Attorney was asked for an opinion as to what role I could take as an *ex officio* member. The response was that I was appointed only to the Fontana Regional Board and had no role in any regard with the Macon County Library Board.

This single designation is relatively unique in that only one other FRL Trustee is serving in the same capacity and, as of April 28th, she had not received a Jackson County ruling on whether she would serve *ex officio* on the Jackson County Library Board.

While serving on the Regional Board and not on the County Board is possible, it is not optimal in that I have no input in the Macon County Board determinations and recommendations to the Regional Board.

Understanding that Kay Rowland, a member of both the Macon County Board and the Regional Board, has resigned from both Boards, I am requesting you appoint me to her position on the Macon County Library Board and a currently serving Macon County Library Board member to her Regional Board seat. Doing so provides three Macon County Board members who are also Regional Board members.

Thank you,

Bill McGaha

Application for Appointment to Macon County Authorities, Boards, Commissions and Committees

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TAMMY KEEZER

The Macon County Board of Commissioners believes all citizens should have the opportunity to Participate in governmental decisions. The Board wants to appoint qualified, knowledgeable and dedicated people to serve on authorities, boards and committees. If you have an interest in being considered for an appointment to any advertised vacancy, please thoroughly complete the form below before the advertised deadline and choose from the following options.

Mail to: County Manager's Office
5 West Main Street
Franklin, North Carolina 28734

or FAX to: 828-349-2400

Any Questions, please call the County Manager's Office at (828) 349-2025

Name of Authority, Board or Committee applying for: Fontana Regional Library Board

Name Heather Dombroskie

Address 34 Hillcrest Ave.

City Franklin

NC Zip 28734

Telephone: Home 828-200-3900

Work

Occupation business owner, home educator

Business Address 222 Burnette Rd.

Email Address srqheather@yahoo.com

Briefly explain any anticipated conflict of interest you may have if appointed:

I do not have, nor anticipate, any conflicts of interest if I am appointed to the Fontana Regional Library board.

Educational Background

Bachelors of Science, University of South Florida

Business and Civic Experiences/Skills:

I have owned a business in Macon Co. for 9 years. This has allowed me to gain tremendous knowledge on efficient operation and fiscal responsibility, while providing a service to our community and building strong relationships.

Areas of Expertise and Interest/Skills:

I am a member of one of Macon County's largest homeschooling groups. I am passionate about the opportunities the library provides for the homeschooling community. If appointed, I plan to be open-minded and do whatever is in the best interest of Macon Co., financially and otherwise.

List any Authorities, Boards, Commissions or Committees presently serving on:

I do not currently serve on any boards.

SIGNATURE:



DATE: May 27, 2025

Application for Appointment to Macon County Authorities, Boards, Commissions and Committees

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Franklin, North Carolina 28734

or FAX to: 828-349-2400

Any Questions, please call the County Manager's Office at (828) 349-2025

Name of Authority, Board or Committee applying for: FONTANA REGIONAL LIBRARY BOARD

Name KATHY SMITH

Address 1143 BIG BEARPEN RD City HIGHLANDS NC Zip 28741

Telephone: Home 404 255 4894

Work

Occupation RETIRED DENTIST

Business Address 1143 BIG BEARPEN RD HIGHLANDS 28741

Email Address kathycsmith3@gmail.com

Briefly explain any anticipated conflict of interest you may have if appointed:

NONE

Educational Background

SEE ATTACHMENT

Business and Civic Experiences/Skills:

PUBLIC and volunteer services listed on attached

Areas of Expertise and Interest/Skills:

Literacy, Tutoring,
Public Health, Dental Public Health

List any Authorities, Boards, Commissions or Committees presently serving on:

Macon County Public Library Board 2025
Highlands Plateau Greenway Treasurer 2017-2021, Secretary 2023-2026

SIGNATURE:

Kathy Smith

DATE:

May 6, 2025

Attachment to:

Fontana Regional Library Board Application submitted by Kathy Smith
Signed application submitted by FAX to Macon County Manager's Office
May 8, 2025

Macon County has wonderful libraries. I would be honored to serve on the Fontana Regional Library Board. My husband and I are the parents of three daughters and have five grandchildren. I am a retired dentist with licenses in NC and GA.

Educational Background

- BA Sarah Lawrence College, NYC, 1971
- DDS, School of Dentistry, Medical College of Georgia 1978
- General Dental Practice Residency, 1979
- Academy of General Dentistry, Fellowship 1984

Business and Civic Experiences/Skills

- Blue Ridge Free Dental Clinic in Cashiers – weekly volunteer dentist 2017-2024
- After School Program Volunteer, Highlands United Methodist Church, 2019, 2022, 2023
- OTH Hiking Club, hike leader 2024-2025
- Highlands PAC, Box Office Volunteer, 2017-2020
- Medical College of Georgia, School of Dentistry, Asst Professor 1979-1982
- Private Dental Practice, Atlanta, Georgia 1983-2012

Boards Presently Serving On

- Macon County Public Library Board of Trustees 2025
- Highlands Plateau Greenway, Treasurer 2017-2021, Secretary 2023-2026
- Coalition for Non-Native Invasive Plant Management (CNIPM) 2024-2025

Respectfully submitted,

Kathy Smith

404 255 4894

kathycsmith3@gmail.com